



System Operations
Report To The
Board Of Directors

August 17, 2004

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Grid Operations

Peak Loads

- 2004 peak load to date – 58,590 MW on 8/3
- Prior peak loads
 - 59,996 MW in August, 2003
 - 57,700 MW in August, 2000
- During cooler than normal days recently, daily peak loads have been about 10-12,000 MW below normally observed peaks

Price Excursions

- A few periods of high balancing energy prices have occurred due to the OOMdown of certain large units



Transmission Services

RMR Activity

- Notice of cancellation given for RMR generation in San Angelo
- All other currently approved RMR exit strategies are on schedule



Technology Services

Security Activity Rebuild

- Well established consultant being hired to provide assistance as needed
 - Staff Augmentation
 - Organization design
 - Security employee recruiting
 - Support with ongoing audits and assessments
 - Identification and execution of required projects

Taylor Expansion Project

- On time – expected move-in – January 05
- Under budget