

| No. | Reliability Standard Framework Inputs | | | Scenario Parameters | | | | Scenario Outcomes | | | | | | | | | |
|-----|---------------------------------------|------------------|----------------|---------------------|---|---------------------------------------|---------------------------------------|------------------------------------|--|--|-----------------------------------|-------------------------|--------------|---------------|--|---|---|
| | FREQUENCY (LOLE) | DURATION (Hours) | MAGNITUDE (MW) | MW Retired | Capacity Mix to Achieve Frequency Target: 100% CT vs. May CDR proportional mix of planned Wind, Solar, ESR, Gas | Portfolio Reserve Margin for Summer** | Portfolio Reserve Margin for Winter** | Expected Unserved Energy EUE (MWh) | MW of Additional (new) Dispatchable Generation | Fixed Cost of Additional CT (thousand \$/year) | Total Variable Costs (million \$) | Total Cost (million \$) | Max Duration | Max Magnitude | Exceedance Probability Required for Duration | Exceedance Probability Required for Magnitude | Annual Incremental Fixed Cost of EUE Reduction (\$/year per MWh of avoided EUE) |
| 1 | 1 in 5 * | 15 | 14,000 | 900 | 100% CT | 10% | 14% | 7,633 | 0 | 0 | 14,931 | 14,931 | 16 | 26,256 | 0.06% | 3.01% | -- |
| 2 | 1 in 10 | 15 | 14,000 | 900 | 100% CT | 17% | 22% | 2,597 | 2,968 | 353,192 | 14,756 | 15,109 | 15 | 21,016 | 0.02% | 0.42% | 70,133 |
| 3 | 1 in 15 | 15 | 14,000 | 900 | 100% CT | 20% | 26% | 1,296 | 5,936 | 706,384 | 14,730 | 15,436 | 13 | 16,112 | 0.00% | 0.11% | 271,477 |
| 4 | 1 in 20 | 15 | 14,000 | 900 | 100% CT | 22% | 28% | 853 | 7,420 | 882,980 | 14,720 | 15,603 | 13 | 17,115 | 0.00% | 0.08% | 398,637 |
| 9 | 1 in 5 * | 15 | 14,000 | 900 | CDR Mix | 10% | 14% | 7,731 | 0 | 0 | 14,929 | 14,929 | 16 | 24,525 | 0.06% | 2.84% | -- |
| 10 | 1 in 10 | 15 | 14,000 | 900 | CDR Mix | 18% | 22% | 3,031 | 2,226 | 264,894 | 14,690 | 14,955 | 14 | 20,120 | 0.00% | 0.74% | 56,360 |
| 11 | 1 in 15 | 15 | 14,000 | 900 | CDR Mix | 21% | 27% | 1,460 | 5,565 | 662,235 | 14,659 | 15,321 | 13 | 17,076 | 0.00% | 0.17% | 252,922 |
| 12 | 1 in 20 | 15 | 14,000 | 900 | CDR Mix | 23% | 29% | 982 | 7,049 | 838,831 | 14,654 | 15,493 | 13 | 17,930 | 0.00% | 0.10% | 369,448 |
| 17 | 1 in 5 * | 10 | 10,000 | 900 | 100% CT | 10% | 14% | 7,633 | 0 | 0 | 14,931 | 14,931 | 16 | 26,256 | 4.69% | 6.78% | -- |
| 18 | 1 in 10 | 10 | 10,000 | 900 | 100% CT | 17% | 22% | 2,597 | 2,968 | 353,192 | 14,756 | 15,109 | 15 | 21,016 | 1.20% | 2.32% | 70,133 |
| 19 | 1 in 15 | 10 | 10,000 | 900 | 100% CT | 20% | 26% | 1,296 | 5,936 | 706,384 | 14,730 | 15,436 | 13 | 16,112 | 0.38% | 1.01% | 271,477 |
| 20 | 1 in 20 | 10 | 10,000 | 900 | 100% CT | 22% | 28% | 853 | 7,420 | 882,980 | 14,720 | 15,603 | 13 | 17,115 | 0.13% | 0.51% | 398,637 |
| 25 | 1 in 5 * | 10 | 10,000 | 900 | CDR Mix | 10% | 14% | 7,731 | 0 | 0 | 14,929 | 14,929 | 16 | 24,525 | 4.70% | 6.84% | -- |
| 26 | 1 in 10 | 10 | 10,000 | 900 | CDR Mix | 18% | 22% | 3,031 | 2,226 | 264,894 | 14,690 | 14,955 | 14 | 20,120 | 1.87% | 2.63% | 56,360 |
| 27 | 1 in 15 | 10 | 10,000 | 900 | CDR Mix | 21% | 27% | 1,460 | 5,565 | 662,235 | 14,659 | 15,321 | 13 | 17,076 | 0.48% | 1.24% | 252,922 |
| 28 | 1 in 20 | 10 | 10,000 | 900 | CDR Mix | 23% | 29% | 982 | 7,049 | 838,831 | 14,654 | 15,493 | 13 | 17,930 | 0.19% | 0.88% | 369,448 |
| 33 | 1 in 5 * | 5 | 5,000 | 900 | 100% CT | 10% | 14% | 7,633 | 0 | 0 | 14,931 | 14,931 | 16 | 26,256 | 5.90% | 11.52% | -- |
| 34 | 1 in 10 | 5 | 5,000 | 900 | 100% CT | 17% | 22% | 2,597 | 2,968 | 353,192 | 14,756 | 15,109 | 15 | 21,016 | 2.95% | 6.51% | 70,133 |
| 35 | 1 in 15 | 5 | 5,000 | 900 | 100% CT | 20% | 26% | 1,296 | 5,936 | 706,384 | 14,730 | 15,436 | 13 | 16,112 | 1.92% | 3.85% | 271,477 |
| 36 | 1 in 20 | 5 | 5,000 | 900 | 100% CT | 22% | 28% | 853 | 7,420 | 882,980 | 14,720 | 15,603 | 13 | 17,115 | 1.26% | 2.59% | 398,637 |
| 41 | 1 in 5 * | 5 | 5,000 | 900 | CDR Mix | 10% | 14% | 7,731 | 0 | 0 | 14,929 | 14,929 | 16 | 24,525 | 6.19% | 12.06% | -- |
| 42 | 1 in 10 | 5 | 5,000 | 900 | CDR Mix | 18% | 22% | 3,031 | 2,226 | 264,894 | 14,690 | 14,955 | 14 | 20,120 | 3.35% | 6.61% | 56,360 |
| 43 | 1 in 15 | 5 | 5,000 | 900 | CDR Mix | 21% | 27% | 1,460 | 5,565 | 662,235 | 14,659 | 15,321 | 13 | 17,076 | 1.98% | 3.81% | 252,922 |
| 44 | 1 in 20 | 5 | 5,000 | 900 | CDR Mix | 23% | 29% | 982 | 7,049 | 838,831 | 14,654 | 15,493 | 13 | 17,930 | 1.41% | 2.93% | 369,448 |
| 5 | 1 in 5 * | 15 | 14,000 | 3,300 | 100% CT | 9% | 13% | 8,970 | 0 | 0 | 14,949 | 14,949 | 17 | 25,826 | 0.17% | 3.54% | -- |
| 6 | 1 in 10 | 15 | 14,000 | 3,300 | 100% CT | 17% | 22% | 2,580 | 5,194 | 618,086 | 14,771 | 15,389 | 14 | 18,427 | 0.00% | 0.53% | 96,727 |
| 7 | 1 in 15 | 15 | 14,000 | 3,300 | 100% CT | 20% | 26% | 1,476 | 8,162 | 971,278 | 14,748 | 15,719 | 13 | 15,869 | 0.00% | 0.08% | 320,120 |
| 8 | 1 in 20 | 15 | 14,000 | 3,300 | 100% CT | 22% | 28% | 846 | 9,646 | 1,147,874 | 14,744 | 15,892 | 12 | 16,028 | 0.00% | 0.04% | 280,048 |
| 13 | 1 in 5 * | 15 | 14,000 | 3,300 | CDR Mix | 10% | 13% | 7,570 | 0 | 0 | 14,831 | 14,831 | 15 | 24,461 | 0.02% | 3.05% | -- |
| 14 | 1 in 10 | 15 | 14,000 | 3,300 | CDR Mix | 17% | 22% | 2,987 | 4,081 | 485,639 | 14,700 | 15,185 | 14 | 20,043 | 0.00% | 0.57% | 105,963 |
| 15 | 1 in 15 | 15 | 14,000 | 3,300 | CDR Mix | 21% | 27% | 1,270 | 7,791 | 927,129 | 14,674 | 15,601 | 13 | 17,040 | 0.00% | 0.13% | 257,197 |
| 16 | 1 in 20 | 15 | 14,000 | 3,300 | CDR Mix | 22% | 29% | 880 | 8,904 | 1,059,576 | 14,673 | 15,733 | 13 | 17,267 | 0.00% | 0.10% | 339,769 |
| 21 | 1 in 5 * | 10 | 10,000 | 3,300 | 100% CT | 9% | 13% | 8,970 | 0 | 0 | 14,949 | 14,949 | 17 | 25,826 | 5.62% | 7.43% | -- |
| 22 | 1 in 10 | 10 | 10,000 | 3,300 | 100% CT | 17% | 22% | 2,580 | 5,194 | 618,086 | 14,771 | 15,389 | 14 | 18,427 | 1.35% | 2.13% | 96,727 |
| 23 | 1 in 15 | 10 | 10,000 | 3,300 | 100% CT | 20% | 26% | 1,476 | 8,162 | 971,278 | 14,748 | 15,719 | 13 | 15,869 | 0.46% | 1.39% | 320,120 |
| 24 | 1 in 20 | 10 | 10,000 | 3,300 | 100% CT | 22% | 28% | 846 | 9,646 | 1,147,874 | 14,744 | 15,892 | 12 | 16,028 | 0.10% | 0.90% | 280,048 |
| 29 | 1 in 5 * | 10 | 10,000 | 3,300 | CDR Mix | 10% | 13% | 7,570 | 0 | 0 | 14,831 | 14,831 | 15 | 24,461 | 4.90% | 6.86% | -- |
| 30 | 1 in 10 | 10 | 10,000 | 3,300 | CDR Mix | 17% | 22% | 2,987 | 4,081 | 485,639 | 14,700 | 15,185 | 14 | 20,043 | 1.66% | 2.78% | 105,963 |
| 31 | 1 in 15 | 10 | 10,000 | 3,300 | CDR Mix | 21% | 27% | 1,270 | 7,791 | 927,129 | 14,674 | 15,601 | 13 | 17,040 | 0.30% | 1.09% | 257,197 |
| 32 | 1 in 20 | 10 | 10,000 | 3,300 | CDR Mix | 22% | 29% | 880 | 8,904 | 1,059,576 | 14,673 | 15,733 | 13 | 17,267 | 0.19% | 0.78% | 339,769 |
| 37 | 1 in 5 * | 5 | 5,000 | 3,300 | 100% CT | 9% | 13% | 8,970 | 0 | 0 | 14,949 | 14,949 | 17 | 25,826 | 6.74% | 12.67% | -- |
| 38 | 1 in 10 | 5 | 5,000 | 3,300 | 100% CT | 17% | 22% | 2,580 | 5,194 | 618,086 | 14,771 | 15,389 | 14 | 18,427 | 3.05% | 6.27% | 96,727 |
| 39 | 1 in 15 | 5 | 5,000 | 3,300 | 100% CT | 20% | 26% | 1,476 | 8,162 | 971,278 | 14,748 | 15,719 | 13 | 15,869 | 1.90% | 3.85% | 320,120 |
| 40 | 1 in 20 | 5 | 5,000 | 3,300 | 100% CT | 22% | 28% | 846 | 9,646 | 1,147,874 | 14,744 | 15,892 | 12 | 16,028 | 1.33% | 2.65% | 280,048 |
| 45 | 1 in 5 * | 5 | 5,000 | 3,300 | CDR Mix | 10% | 13% | 7,570 | 0 | 0 | 14,831 | 14,831 | 15 | 24,461 | 5.89% | 10.82% | -- |
| 46 | 1 in 10 | 5 | 5,000 | 3,300 | CDR Mix | 17% | 22% | 2,987 | 4,081 | 485,639 | 14,700 | 15,185 | 14 | 20,043 | 3.31% | 6.67% | 105,963 |
| 47 | 1 in 15 | 5 | 5,000 | 3,300 | CDR Mix | 21% | 27% | 1,270 | 7,791 | 927,129 | 14,674 | 15,601 | 13 | 17,040 | 1.81% | 3.75% | 257,197 |
| 48 | 1 in 20 | 5 | 5,000 | 3,300 | CDR Mix | 22% | 29% | 880 | 8,904 | 1,059,576 | 14,673 | 15,733 | 13 | 17,267 | 1.41% | 2.90% | 339,769 |

* The 1 in 5 frequency scenarios required removal of 3,000 MW of coal capacity to achieve this reliability level.

** Reserve margins are calculated with Effective Load Carrying Capabilities for wind, solar, battery storage, and non-PUN thermal resources.

PROPOSED ADDITIONAL 27 SCENARIOS FOR THE NEXT SIMULATION ITERATION

| No. | Reliability Standard Framework Inputs | | | Scenario Parameters | | Scenario Outcomes | | | | | | | | |
|-----|---------------------------------------|------------------|----------------|---------------------|--|------------------------------------|--|---|-----------------------------------|--------------|---------------|--|---|---|
| | FREQUENCY (LOLE) | DURATION (Hours) | MAGNITUDE (MW) | MW Retired | Capacity Mix to Achieve Frequency Target: 1. May CDR proportional mix of planned Wind, Solar, ESR, Gas 2. May CDR mix with removal of half of the incremental gas and replacement with IBRs (wind, solar and ESR)* | Expected Unserved Energy EUE (MWh) | MW's of Additional (new) Dispatchable Generation | Fixed Cost of Additional CT Generation (thousand \$/year) | Total Variable Costs (million \$) | Max Duration | Max Magnitude | Exceedance Probability Required for Duration | Exceedance Probability Required for Magnitude | Annual Incremental Fixed Cost of EUE Reduction (\$/year per MWh of avoided EUE) |
| 1 | 1 in 10 | 15 | 14,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 2 | 1 in 15 | 15 | 14,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 3 | 1 in 20 | 15 | 14,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 4 | 1 in 10 | 15 | 14,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 5 | 1 in 15 | 15 | 14,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 6 | 1 in 20 | 15 | 14,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 7 | 1 in 10 | 15 | 14,000 | 8,300 | CDR Mix | | | | | | | | | |
| 8 | 1 in 15 | 15 | 14,000 | 8,300 | CDR Mix | | | | | | | | | |
| 9 | 1 in 20 | 15 | 14,000 | 8,300 | CDR Mix | | | | | | | | | |
| 10 | 1 in 10 | 10 | 10,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 11 | 1 in 15 | 10 | 10,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 12 | 1 in 20 | 10 | 10,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 13 | 1 in 10 | 10 | 10,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 14 | 1 in 15 | 10 | 10,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 15 | 1 in 20 | 10 | 10,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 16 | 1 in 10 | 10 | 10,000 | 8,300 | CDR Mix | | | | | | | | | |
| 17 | 1 in 15 | 10 | 10,000 | 8,300 | CDR Mix | | | | | | | | | |
| 18 | 1 in 20 | 10 | 10,000 | 8,300 | CDR Mix | | | | | | | | | |
| 19 | 1 in 10 | 5 | 5,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 20 | 1 in 15 | 5 | 5,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 21 | 1 in 20 | 5 | 5,000 | 900 | CDR Mix plus IBRs | | | | | | | | | |
| 22 | 1 in 10 | 5 | 5,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 23 | 1 in 15 | 5 | 5,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 24 | 1 in 20 | 5 | 5,000 | 8,300 | CDR Mix plus IBRs | | | | | | | | | |
| 25 | 1 in 10 | 5 | 5,000 | 8,300 | CDR Mix | | | | | | | | | |
| 26 | 1 in 15 | 5 | 5,000 | 8,300 | CDR Mix | | | | | | | | | |
| 27 | 1 in 20 | 5 | 5,000 | 8,300 | CDR Mix | | | | | | | | | |

* Exact amounts of replacement IBR resources for the "CDR Mix plus IBRs" scenarios requires model runs to determine the quantities that will achieve the target frequency levels.

The table below illustrates the three steps to building the portfolios: (1) initial removal of coal capacity to create the least reliable portfolios (1 in 5 frequency), (2) removal of coal and gas capacity to achieve the scenario retirement levels, and (3) the addition of combustion turbine capacity to achieve the remaining frequency levels.

| 900 MW Retirement Scenario | | | | | | | | | | |
|----------------------------|--------------------|---|--|---|---|---|--|---|---|---|
| Resource Type | Initial Portfolios | | 100% CT Scenario | | | | CDR Mix | | | |
| | Dec 2022 CDR | Portfolio after Retiring 900 MW of Gas Capacity | Capacity Changes to Achieve 1 in 5 Frequency | Capacity Changes to Achieve 1 in 10 Frequency | Capacity Changes to Achieve 1 in 15 Frequency | Capacity Changes to Achieve 1 in 20 Frequency | Capacity Changes to Achieve 1 in 5 Frequency | Capacity Changes to Achieve 1 in 10 Frequency | Capacity Changes to Achieve 1 in 15 Frequency | Capacity Changes to Achieve 1 in 20 Frequency |
| Coal | 13,630 | 13,630 | (3,000) | | | | (3,000) | | | |
| Gas | 55,415 | 54,515 | | | | | | | | |
| Wind | 41,853 | 41,853 | | | | | | | | |
| Solar | 44,775 | 44,775 | | | | | | 782 | 782 | 782 |
| Battery Storage | 10,945 | 10,945 | | | | | | 3,082 | 3,082 | 3,082 |
| New CTs | - | - | | 2,968 | 5,936 | 7,420 | | 2,226 | 5,565 | 7,049 |
| TOTAL | 166,618 | 165,718 | 162,718 | 168,686 | 171,654 | 173,138 | 162,718 | 171,808 | 175,147 | 176,631 |

| 3,300 MW Retirement Scenario | | | | | | | | | | |
|------------------------------|--------------------|--|--|---|---|---|--|---|---|---|
| Resource Type | Initial Portfolios | | 100% CT Scenario | | | | CDR Mix | | | |
| | Dec 2022 CDR | Portfolio after Retiring 3,300 MW (900 Gas/2,400 Coal) | Capacity Changes to Achieve 1 in 5 Frequency | Capacity Changes to Achieve 1 in 10 Frequency | Capacity Changes to Achieve 1 in 15 Frequency | Capacity Changes to Achieve 1 in 20 Frequency | Capacity Change to Achieve 1 in 5 Frequency* | Capacity Changes to Achieve 1 in 10 Frequency | Capacity Changes to Achieve 1 in 15 Frequency | Capacity Changes to Achieve 1 in 20 Frequency |
| Coal | 13,630 | 11,230 | (1,500) | - | - | - | (965) | - | - | - |
| Gas | 55,415 | 54,515 | - | - | - | - | - | - | - | - |
| Wind | 41,853 | 41,853 | - | - | - | - | - | - | - | - |
| Solar | 44,775 | 44,775 | - | - | - | - | 782 | 782 | 782 | 782 |
| Battery Storage | 10,945 | 10,945 | - | - | - | - | 3,082 | 3,082 | 3,082 | 3,082 |
| New CTs | - | - | - | 5,194 | 8,162 | 9,646 | - | 4,081 | 7,791 | 8,904 |
| TOTAL | 166,618 | 163,318 | 164,218 | 170,912 | 173,880 | 175,364 | 168,617 | 173,663 | 177,373 | 178,486 |

* For the CDR Mix scenario, the addition of IBR resources reduces the amount of coal capacity needed to achieve the 1 in 5 frequency target relative to the amount needed for the 100% CT scenario.