



Item 6.1: Forecast Adequacy of the Budgeted System Administration Fee Rate

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Senior Vice President, Chief Financial Officer,
and Chief Risk Officer

Finance and Audit Committee Meeting

ERCOT Public

February 3, 2025

Forecast Adequacy of the Budgeted System Administration Fee Rate

- **Purpose**
 - ERCOT made a commitment to Market Participants to communicate the forecast adequacy of the budgeted System Administration Fee rate for the following calendar year at the first Finance and Audit (F&A) Committee meeting of each calendar year
- **Voting Items / Requests**
 - No action is requested of the F&A Committee or Board; for discussion only

- **Key Takeaway**
 - The budgeted System Administration Fee rate is currently forecast to be adequate for 2026