

The Reliability and Markets (R&M) Committee is expected to consider R&M Committee Agenda Item 7.2:

Oncor Venus Switch to Sam Switch 345-kV Line Project

at its meeting on February 3, 2025.

The Board of Directors is expected to hear the R&M Committee's recommendation on this matter at the Board meeting on February 4, 2025.

Attached are the Board materials in relation to these agenda items.



Item 7.2: Oncor Venus Switch to Sam Switch 345-kV Line Project

Kristi Hobbs
Vice President, System Planning and
Weatherization

Reliability and Markets Committee Meeting

ERCOT Public February 3, 2025

Reliability and Markets Committee Request

Purpose

 Provide an overview of the \$118.9 million Oncor Venus Switch to Sam Switch 345kV Line Tier 1 Reliability Project.

Voting Items / Requests

- ERCOT staff requests and recommends that the Reliability and Markets (R&M)
 Committee recommend that the Board of Directors (Board):
 - Endorse the Oncor Venus Switch to Sam Switch 345-kV Line Regional Planning Group (RPG) Project (Option 1) based on North American Electric Reliability Corporation (NERC) and Electric Reliability Council of Texas, Inc (ERCOT) reliability planning criteria.

Key Takeaways:

- The Oncor Venus Switch to Sam Switch 345-kV Line Project is a Tier 1 project requiring Board consideration for endorsement.
- The Project has completed RPG review and received an independent assessment from ERCOT staff and unanimous endorsement by the Technical Advisory Committee (TAC).
- ERCOT studied several options and recommends Option 1 as it addressed the reliability violations, is the least cost solution and improves long-term load-serving capability in the study area.



Tier 1 Project Requirement

- ERCOT Protocol Section 3.11.4, Regional Planning Group Project Review Process, defines the level of transmission projects that require Board consideration
 - Projects with an estimated capital cost of \$100 Million or greater are Tier 1 projects (3.11.4.3)
 - Tier 1 projects require Board endorsement (3.11.4.7)
 - ERCOT shall present Tier 1 projects to TAC for review and comment;
 and comments from TAC shall be included in the presentation to the Board (3.11.4.9)
- Pursuant to R&M Committee Charter Section IV(B)(2)(a)
 - R&M Committee's duties include reviewing and making recommendations to the Board regarding any Tier 1 project

Key Takeaway: The Oncor Venus Switch to Sam Switch 345-kV Line Project is a Tier 1 project requiring Board consideration for endorsement.



Oncor Venus Switch to Sam Switch 345-kV Line Project

- Oncor submitted Oncor Venus Switch to Sam Switch 345-kV Line Project for RPG review in June 2024
- The purpose of the project is to address the reliability needs in the Ellis and Hill Counties in the North Central Weather Zone
- ERCOT performed an independent review of the project and identified thermal overloads in the Ellis and Hill Counties
- ERCOT's endorsement of the project is based on the reliability need to relieve thermal overloads on 81.5 miles of 345-kV transmission lines in the Ellis and Hill Counties to meet NERC and ERCOT reliability planning criteria
- ERCOT presented the project to TAC on January 22, 2025
 - TAC voted unanimously to endorse the project

Key Takeaway: The Oncor Venus Switch to Sam Switch 345-kV Line Project has completed RPG review and received unanimous endorsement by TAC.



Basis for ERCOT Board Endorsement

- ERCOT's independent review identified a reliability need for the Oncor Wilmer 345/138-kV Switch Project to satisfy:
 - NERC TPL-001-5.1 Table 1 Reliability Criteria for category:
 - P1 contingency, loss of a single transmission element
 - P3 contingency, loss of generating unit followed by a single transmission element
 - P6-2 contingency, loss of a transformer followed by a single transmission element
 - ERCOT Planning Guide Section Reliability Performance Criteria contingency:
 - 4.1.1.2(1)(c): The contingency is a loss of a single generating unit followed by a single transmission element or common tower outage
 - 4.1.1.2(1)(d): The contingency is a loss of a single 345/138-kV transformer followed by a single transmission element or common tower outage

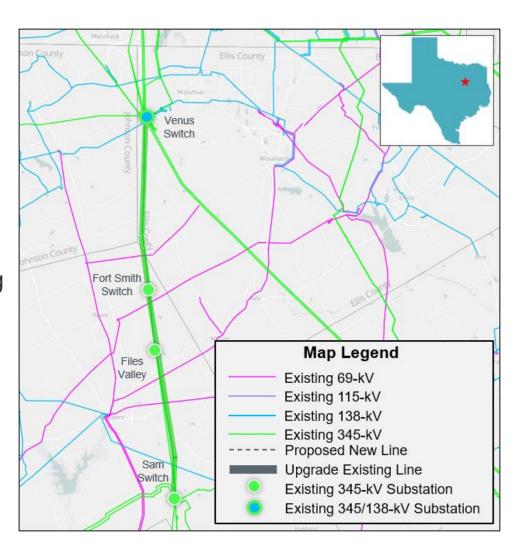
Key Takeaway: The Oncor Venus Switch to Sam Switch 345-kV Line Project is needed to meet reliability under NERC and ERCOT Planning Guide criteria.



Request for Committee Vote

ERCOT staff requests and recommends that the R&M Committee recommend that the Board:

 Endorse the need for the Oncor Venus Switch to Sam Switch 345-kV Line Project (Option 1) based on NERC and ERCOT reliability planning criteria





Appendix



ERCOT Recommendation

ERCOT recommends Option 1 from the ERCOT review of the Oncor project to:

- Rebuild the existing Venus Switch to Fort Smith Switch 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 17.80-mile;
- Rebuild the existing Venus Switch to Sam Switch 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 38.0-mile;
- Rebuild the existing Fort Smith Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 3.30-mile; and
- Rebuild the existing Sam Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 16.90mile.

Key Takeaway: ERCOT studied several options and recommends Option 1 to address the reliability violations, is the least cost solution and improves long-term load-serving capability.





Date: January 28, 2025 **To:** Board of Directors

From: Julie England, Reliability and Markets (R&M) Committee Chair

Subject: Oncor Venus Switch to Sam Switch 345-kV Line Project

Issue for the ERCOT Board of Directors

ERCOT Board of Directors Meeting Date: February 4, 2025

Item No.: 9.3.3

Issue:

Whether the Board of Directors (Board) of Electric Reliability Council of Texas, Inc. (ERCOT) should accept the recommendation of ERCOT staff to endorse the need for the Tier 1 Oncor Electric Delivery Company LLC (Oncor) Venus Switch to Sam Switch 345-kV Line Regional Planning Group (RPG) Project in order to meet the reliability requirements for the ERCOT System and address thermal overloads in the Ellis and Hill Counties in the North Central Weather Zone, which ERCOT staff has independently reviewed and which the Technical Advisory Committee (TAC) has voted unanimously to endorse.

Background/History:

Oncor proposed the Venus Switch to Sam Switch 345-kV Line Project in June 2024, a \$118.9 million, Tier 1 project with the expected in-service date of May 2026, to meet reliability planning criteria in the Ellis and Hill Counties in the North Central Weather Zone. Protocol Section 3.11.4.7, Processing of Tier 1 Projects, requires ERCOT to independently review submitted projects. ERCOT performed an independent review of the Oncor Venus Switch to Sam Switch 345-kV Line Project and identified thermal overloads in the Ellis and Hill Counties. The ERCOT project recommendation (Option 1), a \$118.9 million, Tier 1 project with the expected in-service date of May 2026 addresses the need for a project under North American Electric Reliability Corporation (NERC) and ERCOT Planning Criteria to address thermal overloads on 81.5 miles of 345-kV transmission lines in the Ellis and Hill Counties with the following ERCOT System improvements:

- Rebuild the existing Venus Switch to Fort Smith Switch 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 17.80-mile;
- Rebuild the existing Venus Switch to Sam Switch 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 38.0-mile;
- Rebuild the existing Fort Smith Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 3.30mile; and



 Rebuild the existing Sam Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 16.90mile.

ERCOT's independent review verified the reliability need for the Oncor Venus Switch to Sam Switch 345-kV Line Project to satisfy ERCOT Planning Guide Section 4.1.1.2(1)(c), 4.1.1.2(1)(d), Reliability Performance Criteria, contingencies are for the loss of a single generating unit followed by a single transmission element or common tower outage, and the loss of a single 345/138-kV transformer followed by a single transmission element or common tower outage, respectively.

RPG considered project overviews during meetings in August 2024 and December 2024. Between August 2024 and December 2024, ERCOT staff presented scope and status updates at RPG meetings in August, September, October, November, and December. Pursuant to paragraph (2) of Protocol Section 3.11.4.9, Regional Planning Group Acceptance and ERCOT Endorsement, ERCOT presented the Tier 1 project to the Technical Advisory Committee (TAC) for review and comment, and on January 22, 2025, TAC unanimously endorsed the project as recommended by ERCOT. Pursuant to paragraph (1)(a) of Protocol Section 3.11.4.3, Categorization of Proposed Transmission Projects, projects with an estimated capital cost of \$100 million or greater are Tier 1 projects, for which Protocol Section 3.11.4.7(2) requires endorsement by the Board. Pursuant to Section 3.11.4.9, ERCOT's endorsement of a Tier 1 project is obtained upon affirmative vote of the Board. Section IV(B)(2)(a) of the R&M Committee Charter includes R&M Committee review and recommendation to the Board regarding any Tier 1 project.

ERCOT's assessment of the Sub-Synchronous Resonance (SSR) of existing facilities in the Ellis and Hill Counties in the North Central Weather Zone, conducted pursuant to Protocol Section 3.22.1.3, Transmission Project Assessment, yielded no adverse SSR impacts to the existing and planned generation resources at the time of the study. Results of the congestion analysis ERCOT conducted pursuant to Planning Guide Section 3.1.3, Project Evaluation, indicated an increase on existing congestion in the area with the addition of the Oncor Venus Switch to Sam Switch 345-kV Line Project (Option 1). Upgrading the congested line did not yield sufficient economic benefit and therefore was not recommended for upgrade as part of this project.

The project completion date is subject to change based on material acquisition, outage coordination, construction, or other project related requirements. Oncor will work with ERCOT as necessary to develop and implement Constraint Management Plans (CMP) based on summer operational conditions in 2025. If needed, Oncor will utilize line sectionalizing switches as the primary method to mitigate overload risks under contingency conditions. As a last resort measure, Oncor may utilize load shed to further mitigate the risk of overloads.



The report describing the ERCOT Independent Review of the Oncor Venus Switch to Sam Switch 345-kV Line Project (Option 1), including ERCOT staff's recommendation, is attached as **Attachment A**.

Key Factors Influencing Issue:

- 1. ERCOT System improvements are needed to meet reliability planning criteria in the Ellis and Hill Counties in the North Central Weather Zone.
- ERCOT staff found the recommended set of improvements to be the most efficient solution for meeting the planning reliability criteria and addressing thermal overloads.
- 3. Protocol Section 3.11.4.7 requires Board endorsement of a Tier 1 project, which is a project with an estimated capital cost of \$100 million or greater pursuant to Protocol Section 3.11.4.3(1)(a).
- 4. TAC voted unanimously to endorse the Tier 1 Oncor Venus Switch to Sam Switch 345-kV Line Regional Planning Group (RPG) Project (Option 1), as recommended by ERCOT, on January 22, 2025.

Conclusion/Recommendation:

ERCOT staff recommends, and the R&M Committee is expected to recommend, that the Board endorse the need for the Tier 1 Venus Switch to Sam Switch 345-kV Line RPG Project (Option 1), which ERCOT staff has independently reviewed, and which TAC has voted unanimously to endorse based on North American Electric Reliability Corporation (NERC) and ERCOT reliability planning criteria.



ELECTRIC RELIABILITY COUNCIL OF TEXAS, INC. BOARD OF DIRECTORS RESOLUTION

WHEREAS, pursuant to Section 3.11.4.3(1)(a) of the Electric Reliability Council of Texas, Inc. (ERCOT) Protocols, projects with an estimated capital cost of \$100 million or greater are Tier 1 projects, for which Section 3.11.4.7 requires endorsement by the ERCOT Board of Directors (Board); and

WHEREAS, after due consideration of the alternatives, the Board deems it desirable and in the best interest of ERCOT to accept ERCOT staff's and the and Reliability and Markets (R&M) Committee's recommendations to endorse the need for the Tier 1 Oncor Venus Switch to Sam Switch 345-kV Line Regional Planning Group Project (Option 1), which ERCOT staff has independently reviewed and which the Technical Advisory Committee (TAC) has voted to endorse based on North American Electric Reliability Corporation (NERC) and ERCOT reliability planning criteria;

THEREFORE, BE IT RESOLVED, that the Board hereby endorses the need for the Tier 1 Oncor Venus Switch to Sam Switch 345-kV Line Regional Planning Group Project (Option 1), which ERCOT staff has independently reviewed, and which TAC has voted to endorse based on NERC and ERCOT reliability planning criteria.

CORPORATE SECRETARY'S CERTIFICATE

| I, Chad V. Seely, Corporate Secretary of ERCOT, do hereby certify that, at its Febru 4, 2025 meeting, the Board passed a motion approving the above Resolution by | | | | | | |
|---|--------------------|------------------------|--|--|--|--|
| IN WITNESS WHEREOF, I have hereunt | o set my hand this | day of February, 2025. | | | | |
| Chad V. Seely Corporate Secretary | | | | | | |

ERCOT Public REPORT



ERCOT Independent Review of the Oncor Venus Switch to Sam Switch 345-kV Line Project

ERCOT December 2024

Document Revisions

| Date | Version | Description | Author(s) | |
|------------|----------------------|-------------|-----------------------------|--|
| 12/20/2024 | 12/20/2024 1.0 Final | | Sarah Gunasekera | |
| | | Reviewed by | Robert Golen, Prabhu Gnanam | |

Executive Summary

Oncor Electric Delivery Company LLC (Oncor) submitted the Venus Switch to Sam Switch 345-kV Line Project to the Regional Planning Group (RPG) in June 2024. Oncor proposed this project to address North American Electric Reliability Corporation (NERC) Reliability Standard TPL-001-5.1 and ERCOT Planning Guide criteria thermal overloads on the Venus Switch to Sam Switch 345-kV double-circuit transmission line located in Ellis and Hill Counties in the North Central (NC) Weather Zone.

The Oncor proposed project was estimated to cost approximately \$118.9 million and was classified as a Tier 1 project per ERCOT Protocol Section 3.11.4.3 and the project will not require a Certificate of Convenience and Necessity (CCN) application.

ERCOT performed an Independent Review, identified reliability issues (thermal overloads identified in Oncor's project submission in the Ellis and Hill Counties) and evaluated three different transmission project options. Based on the study results described in the Section 5 and 6 of this report, ERCOT recommends the following option (Option 1) to address the reliability issues mentioned. Option 1 consists of the following:

- Rebuild the existing Venus Switch to Fort Smith Switch 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 17.8-mile
- Rebuild the existing Venus Switch to Sam Switch 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 38.0-mile
- Rebuild the existing Fort Smith Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 3.3-mile
- Rebuild the existing Sam Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 16.9-mile

The cost estimate for Option 1 is approximately \$118.9 million. A CCN application will not be required. The expected In-Service Date (ISD) of this project is May 2026. However, Oncor has advised that the completion date may change depending on material acquisition, outage coordination, construction, or other project related requirements.

Oncor will work with ERCOT as necessary to develop and implement Constraint Management Plans (CMP) based on summer operational conditions in 2025. If needed, Oncor will utilize line sectionalizing switches as the primary method to mitigate overload risks under contingency conditions. As a last resort measure, Oncor may utilize load shed to further mitigate the risk of overloads.

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1 Introduction

In June 2024, Oncor Electric Delivery Company LLC (Oncor) submitted the Venus Switch to Sam Switch 345-kV Line Project to the Regional Planning Group (RPG) to address North American Electric Reliability Corporation (NERC) Reliability Standard TPL-001-5.1 and ERCOT Planning Guide criteria thermal overloads on the Venus Switch to Sam Switch 345-kV double-circuit transmission line. This project is in the North Central (NC) Weather Zone in the Ellis and Hill Counties.

The Oncor proposed project was classified as Tier 1 project pursuant to ERCOT Protocol Section 3.11.4.3, with an estimated cost of \$118.9 million. A Certificate of Convenience and Necessity (CCN) application will not be required for this project and the expected In-Service Date (ISD) of the project is May 2026.

ERCOT conducted an Independent Review for this RPG project to identify any reliability needs in the area and evaluate various transmission upgrade options. This report describes the study assumptions, methodology, and the results of ERCOT Independent Review (EIR) of the project.

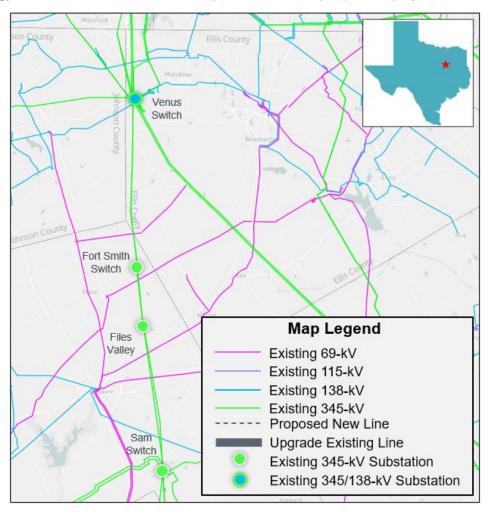


Figure 1.1: Map of Transmission System in Project Study Area

2 Study Assumptions and Methodology

ERCOT performed studies under various system conditions to identify any reliability issues and to determine transmission upgrades to support the proposed Venus Switch to Sam Switch 345-kV Line Project if an upgrade is deemed necessary. This section describes the study assumptions and criteria used to conduct the independent study.

2.1 Study Assumptions for Reliability Analysis

This project is in the NC Weather Zone in Ellis and Hill Counties. Dallas, Johnson, Bosque, McClennan Limestone, and Navarro Counties were also included in the study because of their electrical proximity to the proposed project.

2.1.1 Steady-State Study Base Case

The Final 2023 Regional Transmission Plan (RTP) cases, published on the Market Information System (MIS) on December 22, 2023, were used as reference cases in this study. Year 2026 Summer was selected for the long-term outlook. The steady-state study base case was constructed by updating transmission, generation, and loads of the following 2026 Summer Peak Load case for the North and North Central (NNC) Weather Zones:

Case: 2023RTP_2026_SUM_NNC_12222023¹.

2.1.2 Transmission Topology

Transmission projects within the study area with ISD by May 2026 were added to the study base case. The ERCOT Transmission Project Information and Tracking (TPIT)² report posted in June 2024 was used as a reference. The added TPIT projects are listed in Table 2.1.

TPIT/RPG No Project Name Tier **Project ISD** County Convert Waco East - Elm Mott 69 kV 60094 Tier 4 5/15/2024 McLennan Line to 138 kV Upgrade and convert McGregor - Waco 62666 Tier 4 12/15/2024 McLennan West Line Upgrade and convert Waco West -McLennan, 66216 Tier 4 6/15/2024 Temple 69 kV Line to 138 kV Bell 66218A Hillsboro - Italy 69 kV Line Tier 4 10/15/2023 Ellis 66218B Hillsboro - Italy 69 kV Line Tier 4 12/15/2025 Ellis Waxahachie-Waxahachie OCF 69 kV 71136 Tier 4 5/15/2025 Dallas, Ellis Line Rebuild 71903 Establish Launch Pad 138 kV Switch Tier 4 12/15/2025 McLennan Oncor_N_NoTPIT_Geller 138 kV 12/15/2025 72916 No TPIT Dallas Substation

Table 2.1: List of Transmission Projects Added to the Study Base Case

4

¹ 2023 Regional Transmission Plan Postings: https://mis.ercot.com/secure/data-products/grid/regional-planning

² TPIT Report: <u>https://www.ercot.com/gridinfo/planning</u>

| TPIT/RPG No | Project Name | Tier | Project ISD | County |
|-------------|---|--------|-------------|---------------------|
| 73443 | Utilize Melton POI via Navarro 345 kV Switch for Project Lefty | Tier 4 | 5/15/2024 | Navarro |
| 78167 | Add 2nd autotransformer at Trumbull | Tier 4 | 11/15/2025 | Ellis |
| 78367 | Montfort Switch-Shankle Switch 138 kV Line | Tier 3 | 12/15/2025 | Navarro, Ellis |
| 80550 | Central Park 138 kV Switch | Tier 4 | 12/15/2024 | McLennan |
| 82304 | PMCR for adding Blackjack new station | Tier 4 | 12/31/2024 | Bosque |
| 82810 | Olympus 138 kV Switch | Tier 4 | 5/15/2025 | Navarro |
| 82826 | Sunflower 138 kV Switch | Tier 4 | 5/15/2025 | McLennan |
| 24RPG025 | Gunter 345/138-kV Switch Project | Tier 3 | 12/1/2025 | Collin |
| 24RPG022 | Wilmer 345/138-kV Switch Project | Tier 1 | 5/1/2026 | Dallas |
| 24RPG021 | Forney 345/138-kV Switch Rebuild Project | Tier 1 | 12/1/2025 | Kaufman |
| 24RPG019 | Vineyard Switch to Cypress Waters 138- kV Circuit Addition Project | Tier 2 | 5/1/2026 | Dallas, Tarrant |
| 24RPG018 | Salado Switch to Hutto Switch 138-kV Line Project | Tier 3 | 5/1/2027 | Bell, Williamson |
| 24RPG001 | Temple Area Project | Tier 1 | 5/1/2026 | Bell |
| 23RPG033 | Watermill to Seagoville 138 kV Line Project | Tier 3 | 12/1/2025 | Dallas |
| 23RPG020 | Hackberry Switch to DFW D East 2 138- kV Double-Circuit Line Section Project | Tier 3 | 12/1/2025 | Dallas |
| 23RPG018 | Arlington Reliability Enhancement Project | Tier 2 | 5/1/2026 | Tarrant, Dallas |
| 23RPG006 | North Lake 138 kV Switch Rebuild | Tier 4 | 5/1/2023 | Dallas |

Transmission projects, listed in Table 2.2, identified in the 2023 RTP as placeholder projects in the study area and were not approved by RPG were removed from the study base case.

Table 2.2: List of Transmission Projects Removed from the Study Base Case

| RTP Project Index | Project Name | County |
|-------------------|---|-----------------|
| 2023-NC6 | Telico Area Upgrades | Ellis |
| 2023-NC7 | Four Brothers Switch -Tradinghouse - Outlaw - Lake Hall Switch - Sam Switch Area Improvements | McLennan, Ellis |
| 2023-NC13 | Hillboro 138-kV Area Upgrades | Hill |
| 2023-NC16 | Sardis Area 138-kV Line Upgrades | Ellis |
| 2023-NC19 | Venus - Fort Smith - Sam Switch Double Circuit 345-kV Line Upgrades and Venus Kemp Ranch 345/138-kV Transformer Addition | Ellis |
| 2023-NC23 | Venus - Navarro - Jewett Area 345-kV Line Upgrades | Ellis |
| 2023-NC35 | Navarro (3478) - Haney (213) - Hubbard (3515) 138-kV Line Upgrade | Navarro |
| 2023-NC37 | Hillboro 138/69-kV Transformer Upgrade | Hill |
| 2023-NC45 | Cleburne Switch (2279) to Keene (2294) to Alvarado (2297) to Griffith (1905) to Railport (442) to Venus (1908) 138-kV Line Upgrades | Johnson |
| 2023-NC62 | Whitney 345/138-kV Transformer Upgrade | Hill |

2.1.3 Generation

Based on the August 2024 Generator Interconnection Status (GIS)³ report posted on the ERCOT website on September 3, 2024, generators in the NNC Weather Zones that met Planning Guide Section 6.9(1) conditions with Commercial Operations Date (COD) prior to May 2026 were added to the study base case. These generation additions are listed in Table 2.3. All generation dispatches were consistent with the 2024 RTP methodology.

Table 2.3: List of Generation Added to the Study Base Case Based on the August 2024 Report

| | | - | | | • |
|-----------|---------------------------------|------|-------------|-----------------------|-----------|
| GINR | Project Name | Fuel | Project COD | Max Capacity (~MW) | County |
| 21INR0379 | Ash Creek Solar | SOL | 01/31/2025 | 417.7 | Hill |
| 23INR0030 | Langer Solar | SOL | 03/01/2027 | 249.8 | Bosque |
| 23INR0195 | Desert Willow BESS | OTH | 02/03/2025 | 154.4 | Ellis |
| 23INR0349 | Tokio Solar | SOL | 08/25/2025 | 175.7 | McLennan |
| 24INR0023 | Compadre Solar | SOL | 12/25/2024 | 406.1 | Hill |
| 24INR0038 | SP Jaguar Solar | SOL | 06/01/2026 | 300.0 | McLennan |
| 24INR0039 | SP Jaguar BESS | OTH | 06/30/2025 | 300.0 | McLennan |
| 24INR0138 | Midpoint Storage | OTH | 08/30/2025 | 51.3 | Hill |
| 24INR0139 | Midpoint Solar | SOL | 08/30/2025 | 99.8 | Hill |
| 24INR0140 | Gaia Storage | OTH | 07/31/2025 | 76.8 | Navarro |
| 24INR0141 | Gaia Solar | SOL | 07/31/2025 | 152.7 | Navarro |
| 19INR0110 | Azalea Springs Solar | SOL | 05/31/2025 | 181.0 | Angelina |
| 20INR0203 | Pine Forest Solar | SOL | 12/01/2025 | 301.5 | Hopkins |
| 20INR0208 | Signal Solar | SOL | 03/15/2025 | 51.8 | Hunt |
| 20INR0222 | Tyson Nick Solar | SOL | 08/01/2025 | 90.5 | Lamar |
| 21INR0240 | La Casa Wind | WIN | 03/22/2025 | 148.4 | Stephens |
| 21INR0368 | Eliza Solar | SOL | 12/20/2024 | 151.7 | Kaufman |
| 21INR0511 | Wolf Ridge Repower | WIN | 08/31/2024 | 9.0 | Cooke |
| 21INR0515 | Roadrunner Crossing Wind II SLF | WIN | 10/31/2024 | 126.7 | Eastland |
| 22INR0260 | Eliza Storage | OTH | 02/17/2025 | 100.4 | Kaufman |
| 22INR0526 | Pine Forest BESS | OTH | 10/29/2025 | 210.1 | Hopkins |
| 22INR0554 | Platinum Storage | OTH | 03/03/2025 | 309.5 | Fannin |
| 22INR0555 | TE Smith Storage | OTH | 07/15/2025 | 125.4 | Rockwall |
| 23INR0026 | Baker Branch Solar | SOL | 09/30/2024 | 469.4 | Lamar |
| 23INR0070 | Chillingham Solar | SOL | 10/18/2024 | 352.4 | Bell |
| 23INR0114 | True North Solar | SOL | 12/05/2024 | 238.8 | Falls |
| 23INR0118 | Blevins Solar | SOL | 07/01/2025 | 271.6 | Falls |
| 23INR0119 | Blevins Storage | OTH | 07/01/2025 | 181.3 | Falls |
| 23INR0296 | Trojan Solar SLF | SOL | 02/28/2026 | 151.3 | Cooke |
| 23INR0367 | Fewell Solar | SOL | 09/09/2025 | 203.5 | Limestone |
| 23INR0403 | Connolly Storage | OTH | 09/06/2024 | 125.4 | Wise |
| 23INR0469 | Big Elm Storage | OTH | 11/10/2025 | 100.8 | Bell |

³ GIS Report: https://www.ercot.com/mp/data-products/data-product-details?id=PG7-200-ER

| GINR | Project Name | Fuel | Project COD | Max Capacity (~MW) | County |
|-----------|------------------------|------|-------------|-----------------------|------------|
| 24INR0010 | Pinnington Solar | SOL | 10/15/2025 | 666.1 | Jack |
| 24INR0015 | Five Wells Solar | SOL | 09/15/2024 | 322.8 | Bell |
| 24INR0140 | Gaia Storage | OTH | 07/31/2025 | 76.8 | Navarro |
| 24INR0141 | Gaia Solar | SOL | 07/31/2025 | 152.7 | Navarro |
| 24INR0198 | Two Forks BESS | OTH | 07/01/2027 | 309.0 | Cooke |
| 24INR0295 | Lucky Bluff BESS SLF | OTH | 10/15/2025 | 100.8 | Erath |
| 24INR0312 | Wigeon Whistle BESS | OTH | 09/23/2024 | 122.9 | Collin |
| 24INR0315 | Black Springs BESS SLF | OTH | 10/15/2025 | 120.7 | Palo Pinto |
| 24INR0631 | Radian Storage SLF | OTH | 12/31/2024 | 160.0 | Brown |
| 25INR0231 | Apache Hill BESS | OTH | 11/15/2026 | 201.2 | Hood |

The status of each unit that was projected to be either indefinitely mothballed or retired at the time of the study were reviewed. The units listed in Table 2.4 were opened (i.e., turned off) in the study base case to reflect their mothballed/retired status.

Table 2.4: List of Generation Opened to Reflect Mothballed/Retired/Forced Outage Status

| Bus No | Unit Name | Max Capacity (~MW) | Weather Zone |
|--------|----------------|--------------------|--------------|
| 110941 | SL_SL_G1 | 65.0 | Coast |
| 110942 | SL_SL_G2 | 65.0 | Coast |
| 110943 | SL_SL_G3 | 30.0 | Coast |
| 110944 | SL_SL_G4 | 30.0 | Coast |
| 140042 | WFCOGEN_UNIT2 | 17.0 | North |
| 130121 | SGMTN_SIGNALM2 | 6.6 | Far West |
| 132931 | TOSBATT_UNIT1 | 2.0 | Far West |

Generation units listed in Table 2.5 were closed (i.e., turned on) in the study base case to reflect the change in their Generation Resource Status as these resources are returning to year-round service.

Table 2.5: List of Generation Closed to Reflect Returning to Service Status

| Bus No | Unit Name | Max Capacity (~MW) | Weather Zone |
|--------|-------------|-----------------------|---------------|
| 110020 | WAP_GT2 | 71.0 | Coast |
| 150023 | MCSES_UNIT8 | 568.0 | North Central |
| 110261 | TGF_TGFGT_1 | 78.0 | Coast |

2.1.4 Loads

Loads in the NNC Weather Zones were updated based on the new confirmed loads in the NNC Weather Zones. Loads outside the NNC Weather Zones were adjusted to meet the minimum reserve requirements consistent with the 2023 RTP.

2.2 **Long-Term Load-Serving Capability Assessment**

ERCOT performed a long-term load-serving capability assessment under base case and higher load conditions to compare the performance of the study options.

In the higher load condition evaluation, loads in the study area were increased (however customers with flexible loads remained at the same level as in the base case), and conforming loads outside of NC Weather Zone were decreased to balance power.

2.3 **Maintenance Outage Scenario**

ERCOT developed an off-peak maintenance season scenario to further evaluate the study options.

The load level in the NC Weather Zone was reduced to 81.3% of its summer peak load level in the study base case. This scaling is meant to reflect assumed off-peak season loads based on ERCOT load forecast for future years as well as historical load in the NC Weather Zone.

Study Assumptions for Congestion Analysis 2.4

Congestion analysis was conducted to identify any new congestion in the study area with the addition of the recommended transmission upgrade option.

The 2023 RTP 2028 economic case was updated based on the August 2024 GIS⁴ report for generation updates and the June 2024 TPIT⁵ reports for transmission updates to conduct congestion analysis. New confirmed loads in the NNC Weather Zones were also added to the study base case. The 2028 study year was selected based on the proposed ISD of the project.

All transmission projects listed in Table A.1 in Appendix A were added and the RTP projects shown in Table 2.2 were used as placeholders for the Venus Switch to Sam Switch 345-kV Line Project and removed from the economic base case.

New generation additions listed in Table A.2 in Appendix A were added to the economic base case and all generation listed in Table 2.4 were opened in the study base case to reflect their mothballed/retired status. Furthermore, generation listed in Table 2.5 were removed from seasonal settings in the study base case as these resources are returned to year-round service.

Methodology 2.5

This section lists the Contingencies and Criteria used for project review along with the tools used to perform the various analyses.

⁴ GIS Report: https://www.ercot.com/mp/data-products/data-product-details?id=PG7-200-ER

⁵ TPIT Report: https://www.ercot.com/gridinfo/planning

2.5.1 Contingencies and Criteria

The reliability assessments were performed based on NERC Reliability Standard TPL-001-5.1, ERCOT Protocols, and ERCOT Planning Criteria⁶.

Contingencies⁷ were updated based on the changes made to the topology as described in Section 2.1 of this document. The following steady-state contingencies were simulated for the study region:

- P0 (System Intact)
- P1, P2-1, P7 (N-1 conditions);
- P2-2, P2-3, P4, and P5 (345-kV only);
- P3: G-1+N-1 (G-1: generation outages) {Comanche Peak SES U1, Midlothian N1, Compadre S1, and Sunvalley S1}; and
- P6-2: X-1+N-1 (X-1: 345/138-kV transformers only) {Sherry Switch X1, Everman Switch X1, and Lake Creek SES X1}.

All 69-kV and above buses, transmission lines, and transformers in the study region were monitored (excluding generator step-up transformers) and the following thermal and voltage limits were enforced:

- Thermal limits:
 - Rate A (normal rating) for pre-contingency conditions; and
 - Rate B (emergency rating) for post-contingency conditions.
- Voltage limits:
 - Voltages exceeding pre-contingency and post-contingency limits; and
 - Voltage deviations exceeding 8% on non-radial load buses.

2.5.2 Study Tools

ERCOT utilized the following software tools to perform this independent study:

- PowerWorld Simulator version 23 for Security Constrained Optimal Power Flow (SCOPF) and steady-state contingency analysis; and
- UPLAN version 12.3.0.29978 to perform congestion analysis.

3 Project Need

Steady-state reliability analysis was performed in accordance with NERC Reliability Standard TPL-001-5.1 and ERCOT Planning Criteria described in Section 2.3 of this document. This analysis indicated thermal overloads in the Ellis and Hill Counties as seen in the Oncor project submission under NERC P1 (N-1), P3 (G-1+N-1) and P6-2 (X-1+N-1) conditions in the study area. These violations are summarized in Table 3.1 and visually illustrated in Figure 3.1. Detailed thermal overloads are listed in Table 3.2. No voltage violations or unsolved power flow was observed.

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⁶ ERCOT Planning Criteria: http://www.ercot.com/mktrules/guides/planning/current

⁷ Details of each event and contingency category is defined in the NERC reliability standard TPL-001-5.1

Table 3.1: Violations Observed Under NERC TPL-001-5.1 and ERCOT Planning Criteria in the Study Area

| NERC Contingency Category | Voltage Violations | Thermal Overloads | Unsolved Power Flow |
|---------------------------|--------------------|-------------------|---------------------|
| P0: N-0 | None | None | None |
| P1, P2-1, P7: N-1 | None | 4 | None |
| P3: G-1+N-1 | None | 5* | None |
| P6-2: X-1+N-1 | None | 4* | None |

^{*}Violations under P1 (N-1) events were also observed under P3 (G-1+N-1) and P6-2 (X-1+N-1) events

Table 3.2: Thermal Overloads in the Study Area

| NERC Contingency Category | Overloaded Element | Voltage Level (kV) | Length (~miles) | Max Loading % |
|---------------------------|--------------------------------------|--------------------|--------------------|---------------|
| P3: G-1+N-1 | Files Valley to Fort Smith Switch | 345 | 3.3 | 100.5 |
| P3: G-1+N-1 | Fort Smith Switch to Venus Switch | 345 | 17.5 | 105.2 |
| P3: G-1+N-1 | Four Brothers to Sam Switch | 345 | 2.5 | 105.5 |
| P1: N-1 | Sam Switch to Venus Switch | 345 | 38.0 | 104.7 |
| P1: N-1 | Trading House SES to Four Brothers | 345 | 20.2 | 104.2 |

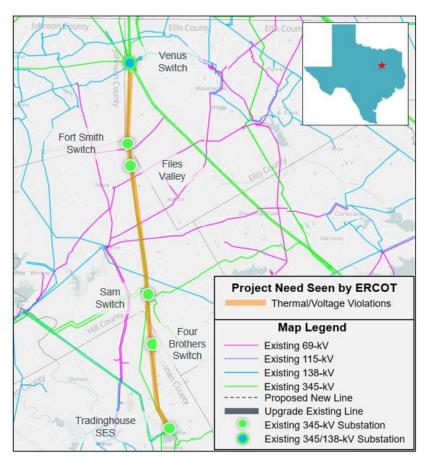


Figure 3.1: Study Area Map Showing Project Need Seen by ERCOT

4 Description of Project Options

ERCOT evaluated three system improvement options to address the thermal overloads that were observed in the study base case. All three options resolved the thermal overload in the study area.

Option 1 (Oncor Proposed Solution) consists of the following:

- Rebuild the existing Venus Switch to Fort Smith Switch 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 17.8-mile
- Rebuild the existing Venus Switch to Sam Switch 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 38.0-mile
- Rebuild the existing Fort Smith Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 3.3-mile
- Rebuild the existing Sam Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 16.9-mile

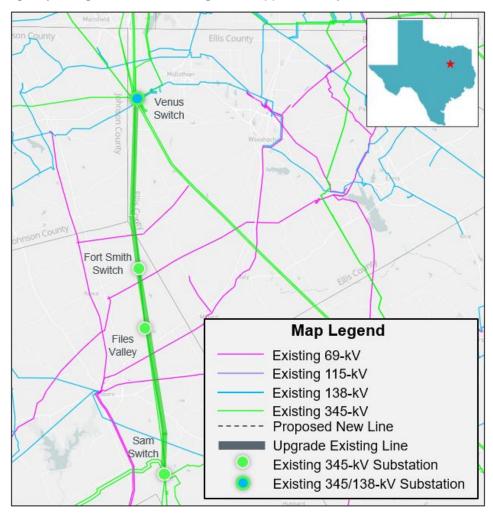


Figure 4.1: Map of Study Area with Option 1

Option 2 consists of the following:

- Rebuild the existing Venus Switch to Fort Smith Switch 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 17.8-mile
- Rebuild the existing Venus Switch to Sam Switch 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 38.0-mile
- Rebuild the existing Fort Smith Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 3.3-mile
- Rebuild the existing Sam Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 16.9-mile
- Rebuild the existing Venus Switch to Navarro 345-kV double-circuit transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 33.2-mile

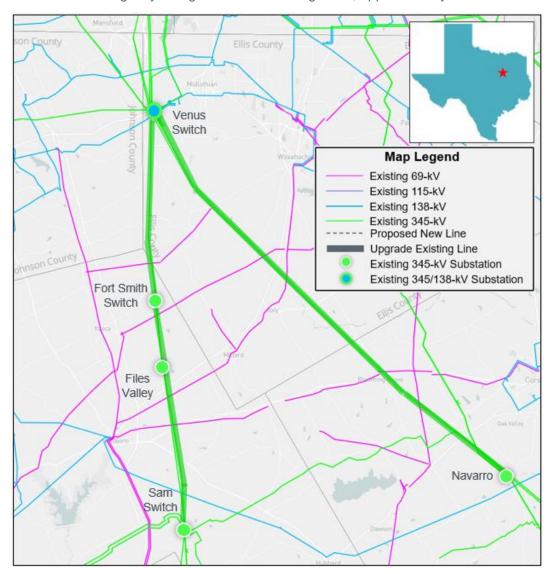


Figure 4.2: Map of Study Area with Option 2

Option 3 consists of the following:

- Build a new Venus Switch to Sam Switch 345-kV transmission line (circuit 2) with normal and emergency ratings of 1792 MVA or greater, approximately 38.0-mile
- Rebuild the existing Sam Switch to Four Brothers Switch 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 2.5-mile
- Rebuild the existing Four Brothers Switch to Tradinghouse SES 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 20.2-mile

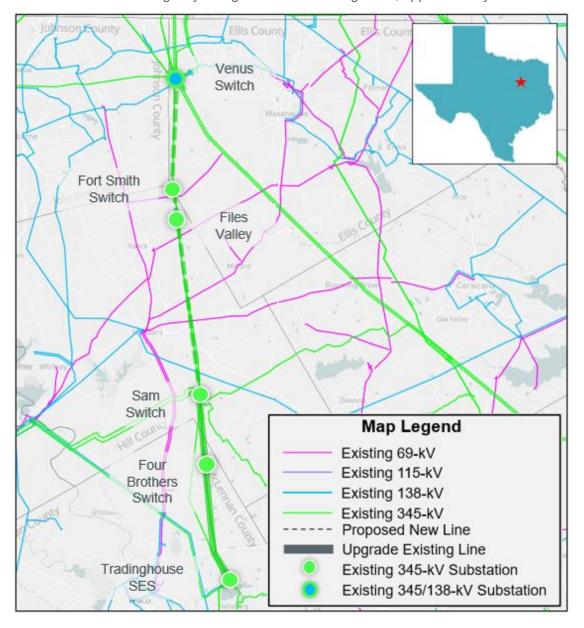


Figure 4.3: Map of Study Area with Option 3

5 Option Evaluations

ERCOT performed a reliability analysis, planned maintenance outage evaluation, and load serving capability assessment to evaluate all initial options and to identify any reliability impact of the options in the study area. Based on the results of these analyses, short-listed options were selected for further evaluations. This section details these studies and their results and compares the short-listed options.

5.1 Results of Reliability Analysis

All three initial options were evaluated based on the contingencies described in the methodology section of the report, and no reliability criteria violation were identified for Option 1, Option 2, and Option 3 as shown in Table 5.1.

N-1 X-1+N-1 G-1+N-1 **Unsolved Thermal** Voltage **Thermal** Voltage **Thermal** Voltage **Option Power Flow Violation Overload Violation Overload Violation Overload** 1 None None None None None None None 2 None None None None None None None 3 None None None None None None None

Table 5.1: Results of Initial Reliability Assessment of All Three Options

5.2 Long-Term Load-Serving Capability Analysis

ERCOT performed a long-term load-serving capability assessment on the six options to compare their relative performance.

The results show that Option 2 provides the greatest long-term load-serving capability. Option 1 also shows good capability while Option 3 has much less capability. These results are shown in Table 5.2.

| Option | Incremental Load-Serving Capability (~MW) |
|--------|--|
| 1 | 2758 |
| 2 | 3442 |
| 3 | 814 |

Table 5.2: Results of Long-Term Load-Serving Capability Assessment of All Three Options

5.3 Planned Maintenance Outage Evaluation

Using the P1, P2.1, and P7 contingencies based on the review of the system topology of the area, ERCOT conducted an N-2 contingency analysis for each option to represent system element outage(s) under planned maintenance condition (N-1-1) in the area. Then, each N-2 violation was run as an N-1-1 contingency scenario, with system adjustments between the contingencies. The transmission elements in the local area of the Oncor Venus Switch to Sam Switch 345-kV Line Project were monitored in the maintenance outage evaluation.

As shown in Table 5.3, the results of this maintenance assessment indicate that all three Options performed similarly.

Table 5.3: Results of Planned Maintenance Outage Evaluation for the Three Options

| Option | Voltage Violations | Thermal Overloads | Unsolved Power Flow |
|--------|--------------------|-------------------|---------------------|
| 1 | None | None | None |
| 2 | None | None | None |
| 3 | None | None | None |

5.4 Short-Listed Options

Based on the results shown in Section 5, Option 1 and Option 2 were selected as short-listed options for further evaluations. This section details these studies and their results and compares the short-listed options. These two options are illustrated in Figures 5.1 and 5.2.

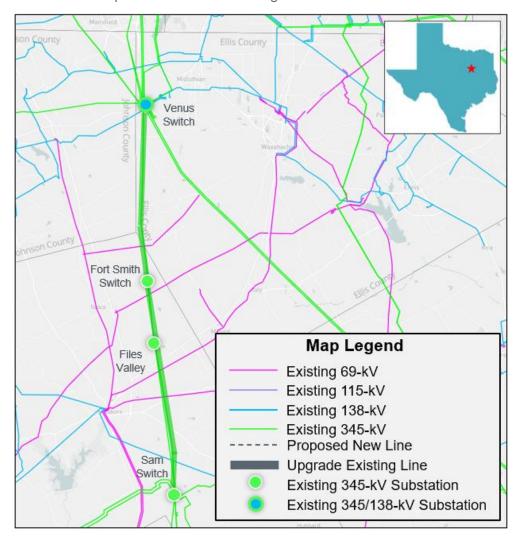


Figure 5.1: Map of Study Area with Option 1

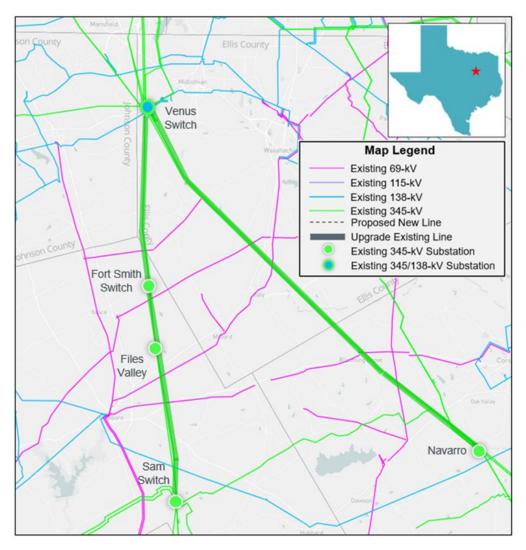


Figure 5.2: Map of Study Area with Option 2

5.5 Cost Estimate and Feasibility Assessment

Oncor performed feasibility assessments and provided cost estimates for the two short-listed options. Table 5.4 summarizes the cost estimate, estimated mileage of CCN required, and option feasibility for the two short-listed options.

Table 5.4: Cost Estimates and Expected ISD for the Short-Listed Options

| Option | Cost Estimates (~\$M) | CCN Required (~miles) | Feasible |
|--------|--------------------------|--------------------------|----------|
| 1 | 118.9 | 0.0 | Yes |
| 2 | 253.9 | 0.0 | Yes |

6 Comparison of Short-Listed Options

The comparison of Option 1 and Option 2, with corresponding cost estimates provided by Oncor is provided in the Table 6.1.

Table 6.1: Comparison of the Short-Listed Options

| | Option 1 | Option 2 |
|--|-----------|-----------|
| Met ERCOT and NERC Reliability Criteria | Yes | Yes |
| Improved Operational Flexibility (Planned Maintenance Outages) | Yes | Yes |
| Improved Long-Term Load-Serving Capability | Yes | Yes |
| CCN Needed | No | No |
| Capital Cost Estimates | \$118.9 M | \$253.5 M |

ERCOT recommends Option 1 as the preferred option to address the reliability need in the study area based on the following considerations:

- Option 1 meets ERCOT and NERC reliability criteria;
- Option 1 is the least expensive option;
- Option 1 increases long-term load-serving capability.

7 Additional Analysis and Assessment

The recommended option (Option 1, with a cost estimate of approximately \$118.9 million) is categorized as a Tier 1 project, pursuant to ERCOT Protocol 3.11.4.3(1)(a). As required by Planning Guide Section 3.1.3(4), ERCOT performed generation and load sensitivity studies to identify the recommended option performance. Additionally, a Sub-synchronous Resonance (SSR) Assessment was performed.

7.1 Generation Addition Sensitivity Analysis

ERCOT performed a generation addition sensitivity analysis based on Planning Guide Section 3.1.3(4)(a).

Based on a review of the July 2024 GIS report, five units were found within the study area which could have an impact on the identified reliability issues. The generators listed in Table 7.1 were added to the Option 1 case and were modeled following the 2024 RTP methodology.

Capacity GINR **Unit Name Fuel Type Project COD** County (~MW) Hickerson Solar SOL 21INR0359 03/01/2026 316.3 Bosque 21INR0362 Oystercatcher Solar SOL 04/15/2026 220.3 Ellis 24INR0106 Payne Battlecreek SOL 05/15/2026 85.0 Hill 24INR0364 Pitts Dudik II SOL 30.2 Hill 01/29/2026 25INR0018 Yellow Cat Wind WIN 03/31/2026 300.0 Navarro

Table 7.1: List of Units that Could have an Impact on the Identified Reliability Issues

After the addition of the units to the Option 1 case, no new thermal or voltage violations were identified.

7.2 Load Scaling Sensitivity Analysis

Planning Guide Section 3.1.3(4)(b) requires an evaluation of the potential impact of load scaling on the criteria violations seen in this EIR. As stated in Section 3.1, ERCOT used the 2026 NNC summer peak case from the 2023 RTP and adjusted the load to create the 2026 NNC summer peak case to study the Ellis and Hill Counties. This study base case, which was created in accordance with the 2023 RTP Study Scope and Process document and Section 2.1 of this document, included load scaled down from the respective non-coincident peaks in the Coast, East, Far West, and West Weather Zones.

The Outage Transfer Distribution Factors (OTDFs) of overloaded elements with respect to the load transfer for each Weather Zone (excluding NC) were calculated using PowerWorld Simulator. The OTDFs were less than 2.5% for each of the overloaded elements, i.e., they were not significant enough to have an impact on the overloaded elements. ERCOT concluded that the load scaling used to develop the base case in this study did not have a material impact on the project need, which was primarily driven by thermal overloads and aging infrastructure issues in the Ellis and Hill Counties.

7.3 Sub-synchronous Resonance (SSR) Assessment

Pursuant to Protocol Section 3.22.1.3(2), ERCOT conducted an SSR screening for the recommended option (Option 1) and found no adverse SSR impacts to the existing and planned generation resources in the study area.

8 Congestion Analysis

ERCOT conducted a congestion analysis to identify any potential impact on system congestion related to the addition of the recommended option (Option 1) using the 2023 RTP 2028 economic study case.

The results of congestion analysis indicated Option 1 relieved three existing congestions and increased two existing congestions in the study area as shown in Table 8.1.

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Table 8.1: List of New and Existing Congestion Due to Transmission Upgrade of Option 1

| Monitored Line | % Time of Congestion | New / Existing |
|---|----------------------|----------------|
| Four Brothers Switch to Tradinghouse SES 345-kV transmission line | 5.27 | Existing |
| Four Brothers Switch to Sam Switch 345-kV transmission line | 4.22 | Existing |

An additional test was conducted by upgrading the Four Brothers Switch to Tradinghouse SES 345-kV transmission line and the Four Brother Switch to Sam Switch 345-kV transmission line to see if this alleviated the existing congestion. Based on the results summarized in Table 8.2, the additional upgrade would not yield any economic benefit. Therefore, no upgrades will be recommended to solve this new congestion as part of Option 1.

Table 8.2: Test Results Upgraded Lines

| Upgrades Tested | Mileage (~mi) | Passed Production Cost Savings Test | Passed Generation Revenue Reduction Test |
|---|------------------|---|--|
| Four Brothers Switch to Tradinghouse SES 345-kV transmission line | 20.2 | No | No |
| Four Brothers Switch to Sam Switch 345-kV transmission line | 2.5 | No | No |

9 Conclusion

ERCOT evaluated the three transmission upgrade options to resolve the thermal overloads in the study area. Based on the results of the independent review, ERCOT recommends Option 1 as the preferred solution because it addresses the thermal violations with no reliability issues and is the least costly among all options evaluated.

Option 1 (Oncor proposed solution) consists of the following upgrades:

- Rebuild the existing Venus Switch to Fort Smith Switch 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 17.80-mile
- Rebuild the existing Venus Switch to Sam Switch 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 38.0-mile
- Rebuild the existing Fort Smith Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1912 MVA or greater, approximately 3.30-mile
- Rebuild the existing Sam Switch to Files Valley 345-kV transmission line with normal and emergency ratings of 1792 MVA or greater, approximately 16.90-mile

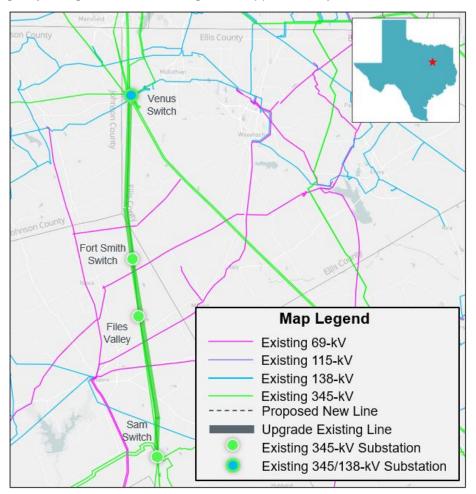


Figure 9.1: Map of Study Area with Option 1

The cost estimate for the project is approximately \$118.9 million and the project is classified as a Tier 1 project per ERCOT Protocol Section 3.11.4.3(1)(a). The project is recommended for construction to meet a May 2026 ISD. Oncor has advised that the completion date may change depending on material acquisition, outage coordination, construction, or other project related requirements.

A CCN application will not be required for the project. Oncor will work with ERCOT as necessary to develop and implement Constraint Management Plans (CMP) based on summer operational conditions in 2025. If needed, Oncor will utilize line sectionalizing switches as our primary method to mitigate overload risks under contingency conditions. As a last resort measure, Oncor may utilize load shed to further mitigate the risk of overloads.

Appendix

Table A.1: List of Transmission Projects added to the Economic Base Case

| TPIT/RPG No | Project Name | Tier | Project ISD | County |
|-------------|---|--------|----------------------------------|---|
| 67992 | CPSE_345KV_Howard_Switching_Station_ALL | Tier 3 | 2/1/2024 | Bexar |
| 71871 | CPSE_Cagnon to Shepherd Rd Rebuild Phase A | Tier 4 | 5/1/2023 | Bexar |
| 67329 | STEC_67329_Cruce-SanMiguel | Tier 1 | 6/1/2027 | Bexar, Atascosa |
| 23RPG024 | Big Foot to Dilley Switch 138-kV Conversion Project | Tier 4 | 8/30/2026 | Frio |
| 73063 | AEP_TCC_BigFoot_LytleConversion | Tier 4 | 9/20/2025 | Medina, Frio |
| 67915 | AEP_TCC_Asherton-West Batesville138kVLineRebuild | Tier 3 | 12/30/2028 | Dimmit, Zavala |
| 22RPG026 | Wimberley Loop project | Tier 2 | 5/1/2027 | Blanco, Hays |
| 23RPG013 | Silverleaf and Cowpen 345/138-kV Stations Project | Tier 1 | 6/1/2027 | Reeves, Ward |
| 23RPG018 | Arlington Reliability Enhancement Project | Tier 2 | 5/1/2026 | Tarrant, Dallas |
| 23RPG023 | Pecos County Transmission Improvement Projet | Tier 1 | 8/31/2026 | Pecos |
| 23RPG028 | Rio Medina Project | Tier 2 | 1/1/2027 | Medina |
| 23RPG002 | Hamlin to Roby 69 kV Line Rebuild Project | Tier 4 | 11/1/2026 | Jones, Fisher |
| 23RPG008 | Fort Stockton Plant to Lynx 138-kV Line Rebuild Project | Tier 4 | 5/31/2025 | Pecos |
| 23RPG009 | Spraberry to Polecat 138-kV Line Rebuild Project | Tier 3 | Summer 2024 | Midland, Glasscock |
| 23RPG011 | Morgan Creek to McDonald Road 138-kV Line Project | Tier 3 | Summer 2024 | Howard, Mitchell |
| 23RPG010 | Big Spring West to Stanton East 138-kV Line Rebuild Project | Tier 3 | Summer 2024 | Martin, Howard |
| 23RPG014 | Lamesa to Jim Payne POI to Paul Davis Tap 138-kV Line Rebuild Project | Tier 3 | Summer 2024 | Dawson, Martin |
| 23RPG016 | Tributary Switch - Vincent Rebuild Project | Tier 3 | 12/31/2024 | Howard |
| 23RPG001 | Bessel to Falfurrias 138 kV Line Rebuild Project | Tier 4 | 4/30/2026 11/30/2026 | Nueces, Kleberg, Brooks, Jim Wells |
| 23RPG003 | Eagle Ford Large Load Interconnection Project | Tier 3 | 12/4/2025 | DeWitt |
| 23RPG004 | Lockhart to Luling 69-kV Transmission Line Overhaul Project | Tier 4 | 6/30/2025 | Caldwell |
| 23RPG012 | Stone Lake Area Upgrades Project | Tier 3 | Summer 2024 Summer 2025 | Harris |
| 23RPG015 | Cuero Substation Upgrade Project | Tier 4 | 5/15/2024 | DeWitt |
| 23RPG017 | Watermill 345/138-kV Switch Project | Tier 3 | 5/1/2025 | Dallas |
| 23RPG020 | Hackberry Switch to DFW D East 2 138-kV Double- Circuit Line Section Project | Tier 3 | 12/1/2025 | Dallas |
| 23RPG021 | West Columbia to Big Creek ckt 89 Reconductor Project | Tier 4 | Summer 2026 | Fort Bend, Brazoria |
| 23RPG025 | Britmoore to Bellaire Ckt 24 Upgrade Project | Tier 3 | Summer 2025 | Harris |

| TPIT/RPG No | Project Name | Tier | Project ISD | County |
|-------------|--|------------|----------------|--------------------|
| 23RPG030 | Walleye Creek 345/138-kV Switch Project | Tier 3 | 5/1/2025 | Milam |
| 23RPG031 | 345 kV Jeanetta Autotransformer Upgrades Project | Tier 3 | Summer 2025 | Harris |
| 23RPG033 | Watermill to Seagoville 138 kV Line Project | Tier 3 | 12/1/2025 | Dallas |
| 24RPG002 | Rockhound 345/138-kV Switch and Grey Well Draw to Buffalo 2nd 138-kV Circuit Project | Tier 3 | 12/1/2024 | Martin, Midland |
| 24RPG005 | Montfort Switch to Shankle Switch 138-kV Line Project | Tier 3 | 12/1/2025 | Ellis, Navarro |
| 72916 | Oncor_N_NoTPIT_Geller 138 kV Substation | No TPIT | 5/15/2026 | Dallas |
| 67616 | ONCOR_ME_NOTPIT_Ten Mile Substation | No TPIT | 5/1/2025 | Dallas |
| 60094 | Convert Waco East - Elm Mott 69 kV Line to 138 kV | Tier 4 | 5/15/2024 | McLennan |
| 62666 | Upgrade and convert McGregor - Waco West Line | Tier 4 | 12/15/2024 | McLennan |
| 66216 | Upgrade and convert Waco West - Temple 69 kV Line to 138 kV | Tier 4 | 6/15/2024 | McLennan, Bell |
| 66218A | Hillsboro - Italy 69 kV Line | Tier 4 | 10/15/2023 | Ellis |
| 66218B | Hillsboro - Italy 69 kV Line | Tier 4 | 12/15/2025 | Ellis |
| 71136 | Waxahachie-Waxahachie OCF 69 kV Line Rebuild | Tier 4 | 5/15/2025 | Dallas, Ellis |
| 71903 | Establish Launch Pad 138 kV Switch | Tier 4 | 12/15/2025 | McLennan |
| 72916 | Oncor_N_NoTPIT_Geller 138 kV Substation | No TPIT | 12/15/2025 | Dallas |
| 73443 | Utilize Melton POI via Navarro 345 kV Switch for Project Lefty | Tier 4 | 5/15/2024 | Navarro |
| 78167 | Add 2nd autotransformer at Trumbull | | 11/15/2025 | Ellis |
| 78367 | Montfort Switch-Shankle Switch 138 kV Line | Tier 3 | 12/15/2025 | Navarro, Ellis |
| 80550 | Central Park 138 kV Switch | Tier 4 | 12/15/2024 | McLennan |
| 82304 | PMCR for adding Blackjack new station | Tier 4 | 12/31/2024 | Bosque |

Table A.2: List of Generation Added to the Economic Base Case Based on August 2024 GIS Report

| GINR | Project Name | Fuel | Project COD | Max Capacity (~MW) | County |
|-----------|---------------------------------|------|-------------|-----------------------|-----------|
| 14INR0033 | Goodnight Wind | WND | 2/14/2024 | 258.1 | Armstrong |
| 19INR0054 | Monte Cristo 1 Wind | WND | 9/30/2025 | 236.9 | Hidalgo |
| 19INR0134 | Cottonwood Bayou Solar | SOL | 8/13/2024 | 351.4 | Brazoria |
| 19INR0203 | Angelo Solar | SOL | 8/12/2024 | 195.4 | Tom Green |
| 20INR0040 | Montgomery Ranch Wind | WND | 9/1/2024 | 200.2 | Foard |
| 20INR0208 | Signal Solar | SOL | 3/15/2025 | 51.8 | Hunt |
| 20INR0210 | Hopkins Solar | SOL | 12/30/2023 | 253.1 | Hopkins |
| 20INR0248 | Second Division Solar | SOL | 9/17/2024 | 100.3 | Brazoria |
| 21INR0302 | Aureola Solar | SOL | 6/28/2024 | 203.0 | Milam |
| 21INR0303 | Mandorla Solar | SOL | 11/29/2024 | 254.0 | Milam |
| 21INR0304 | Halo Solar | SOL | 6/20/2024 | 254.0 | Bell |
| 21INR0325 | Sheep Creek Wind | WND | 1/31/2024 | 153.0 | Callahan |
| 21INR0368 | Eliza Solar | SOL | 11/1/2024 | 151.6 | Kaufman |
| 21INR0389 | Hollywood Solar | SOL | 6/30/2024 | 353.4 | Wharton |
| 21INR0424 | Tierra Bonita Solar | SOL | 10/29/2024 | 306.9 | Pecos |
| 21INR0450 | Danish Fields Storage | BAT | 3/6/2024 | 152.4 | Wharton |
| 21INR0505 | Ramsey Storage | BAT | 12/31/2025 | 510.4 | Wharton |
| 21INR0511 | Wolf Ridge Repower | WND | 4/2/2024 | 9.0 | Cooke |
| 21INR0515 | Roadrunner Crossing Wind II SLF | WND | 1/20/2025 | 126.7 | Eastland |
| 22INR0251 | Shaula I Solar | SOL | 10/30/2025 | 205.2 | DeWitt |
| 22INR0260 | Eliza Storage | BAT | 11/1/2024 | 100.2 | Kaufman |
| 22INR0261 | Dorado Solar | SOL | 12/31/2025 | 406.3 | Callahan |
| 22INR0267 | Shaula II Solar | SOL | 5/30/2026 | 205.2 | DeWitt |
| 22INR0353 | BRP Carina BESS | BAT | 12/31/2024 | 151.9 | Nueces |
| 22INR0354 | XE MURAT Solar | SOL | 5/13/2024 | 60.4 | Harris |
| 22INR0366 | LIBRA BESS | BAT | 1/26/2024 | 206.2 | Guadalupe |
| 22INR0422 | Ferdinand Grid BESS | BAT | 5/31/2026 | 202.7 | Bexar |
| 22INR0502 | Shamrock | WND | 4/19/2024 | 223.9 | Crockett |
| 22INR0555 | Guevara Storage | BAT | 7/15/2025 | 125.4 | Rockwall |
| 23INR0026 | Baker Branch Solar | SOL | 8/1/2024 | 469.4 | Lamar |
| 23INR0054 | Tanglewood Solar | SOL | 1/16/2025 | 257.0 | Brazoria |
| 23INR0062 | Noria Storage | BAT | 9/1/2025 | 75.0 | Nueces |
| 23INR0091 | Cascade Solar | SOL | 12/31/2024 | 254.2 | Brazoria |
| 23INR0114 | True North Solar | SOL | 6/30/2024 | 238.3 | Falls |
| 23INR0154 | Ebony Energy Storage | BAT | 5/6/2024 | 203.5 | Comal |
| 23INR0159 | Five Wells Storage | BAT | 12/30/2023 | 220.8 | Bell |
| 23INR0219 | Dogfish BESS | BAT | 12/31/2024 | 75.0 | Pecos |
| 23INR0239 | Giga Texas Energy Storage | BAT | 1/31/2024 | 131.1 | Travis |
| 23INR0296 | Trojan Solar | SOL | 2/28/2026 | 151.3 | Cooke |
| 23INR0331 | Talitha BESS | BAT | 6/30/2024 | 61.4 | Jim Wells |
| 23INR0349 | Tokio Solar | SOL | 8/25/2025 | 177.6 | McLennan |

| GINR | Project Name | Fuel | Project COD | Max Capacity (~MW) | County |
|-----------|-----------------------------|------|-------------|-----------------------|-----------|
| 23INR0367 | Fewell Solar | SOL | 9/9/2025 | 203.5 | Limestone |
| 23INR0381 | Soportar ESS | BAT | 3/15/2025 | 102.1 | Bexar |
| 23INR0387 | Pioneer DJ Wind | WND | 5/3/2024 | 140.3 | Midland |
| 23INR0408 | TECO GTG2 | GAS | 1/30/2024 | 50.0 | Harris |
| 23INR0418 | Angelo Storage | BAT | 5/3/2024 | 103.0 | Tom Green |
| 23INR0460 | GULF STAR STORAGE | BAT | 6/25/2024 | 301.0 | Wharton |
| 23INR0470 | BoCo BESS | BAT | 6/22/2024 | 155.5 | Borden |
| 23INR0525 | Pyron Wind Repower | WND | 2/1/2024 | 19.9 | Nolan |
| 23INR0637 | Goodnight Wind II | WND | 12/30/2024 | 258.3 | Armstrong |
| 24INR0010 | Pinnington Solar | SOL | 10/15/2025 | 666.1 | Jack |
| 24INR0015 | Five Wells Solar | SOL | 12/29/2023 | 322.8 | Bell |
| 24INR0038 | SP Jaguar Solar | SOL | 6/30/2025 | 300.0 | McLennan |
| 24INR0039 | SP Jaguar BESS | BAT | 6/30/2025 | 300.0 | McLennan |
| 24INR0070 | Sypert Branch Solar Project | SOL | 6/1/2025 | 261.8 | Milam |
| 24INR0100 | Sheep Creek Storage | BAT | 7/1/2024 | 142.1 | Callahan |
| 24INR0109 | Oriana BESS | BAT | 7/2/2025 | 60.3 | Victoria |
| 24INR0138 | Midpoint Storage | BAT | 8/30/2025 | 52.2 | Hill |
| 24INR0139 | Midpoint Solar | SOL | 8/30/2025 | 103.8 | Hill |
| 24INR0140 | Gaia Storage | BAT | 7/31/2025 | 76.8 | Navarro |
| 24INR0141 | Gaia Solar | SOL | 7/31/2025 | 152.7 | Navarro |
| 24INR0265 | Ironman BESS | BAT | 11/1/2024 | 304.2 | Brazoria |
| 24INR0273 | Al Pastor BESS | BAT | 8/16/2024 | 103.1 | Dawson |
| 24INR0281 | Red Egret BESS | BAT | 6/1/2025 | 310.6 | Galveston |
| 24INR0295 | Lucky Bluff BESS | BAT | 5/31/2025 | 100.8 | Erath |
| 24INR0312 | Wigeon Whistle BESS | BAT | 9/1/2024 | 122.9 | Collin |
| 24INR0337 | Eldora Solar | SOL | 6/30/2026 | 200.9 | Matagorda |
| 24INR0338 | Eldora BESS | BAT | 6/30/2026 | 201.3 | Matagorda |
| 24INR0436 | Carambola BESS | BAT | 5/31/2026 | 97.4 | Hidalgo |
| 25INR0105 | Diver Solar | SOL | 6/30/2026 | 228.2 | Limestone |
| 25INR0162 | SOHO II BESS | BAT | 1/1/2025 | 206.3 | Brazoria |
| 25INR0223 | Uhland Maxwell | GAS | 4/15/2025 | 188.4 | Caldwell |
| 25INR0232 | Isaac Solar | SOL | 3/31/2026 | 51.6 | Matagorda |
| 25INR0328 | Longbow BESS | BAT | 11/13/2024 | 180.8 | Brazoria |
| 23INR0403 | Connolly Storage | BAT | 8/18/2023 | 125.4 | Wise |
| 24INR0147 | Holy ESS | BAT | 1/19/2023 | 209.3 | Harris |
| 24INR0397 | Destiny Storage | BAT | 9/21/2023 | 201.1 | Harris |
| 20INR0217 | CAROL wind | WND | 1/31/2024 | 165.4 | Potter |
| 21INR0240 | La Casa Wind | WND | 1/4/2024 | 148.4 | Stephens |
| 21INR0379 | Ash Creek Solar | SOL | 1/17/2024 | 417.7 | Hill |
| 23INR0030 | Langer Solar | SOL | 1/5/2024 | 249.8 | Bosque |
| 23INR0070 | Chillingham Solar | SOL | 1/30/2024 | 352.4 | Bell |
| 23INR0336 | Bypass Battery Storage | BAT | 1/9/2024 | 206.9 | Fort Bend |

| GINR | Project Name | Fuel | Project COD | Max Capacity (~MW) | County |
|-----------|-------------------------------|------|-------------|-----------------------|------------|
| 24INR0632 | Cedro Hill Wind Repower | WND | 1/30/2024 | 9.9 | Webb |
| 26INR0042 | Valhalla Solar | SOL | 1/5/2024 | 306.8 | Brazoria |
| 23INR0044 | Parliament Solar U1 | SOL | 12/31/2024 | 250.4 | Waller |
| 23INR0044 | Parliament Solar U2 | SOL | 12/31/2024 | 234.2 | Waller |
| 24INR0023 | Compadre Solar U1 | SOL | 12/25/2024 | 194.7 | Hill |
| 24INR0023 | Compadre Solar U2 | SOL | 12/25/2024 | 211.5 | Hill |
| 24INR0208 | Eastbell Milam Solar II | SOL | 12/20/2024 | 151.0 | Milam |
| 24INR0329 | XE Murat Storage | BAT | 12/14/2024 | 60.1 | Harris |
| 24INR0605 | TEXAS GULF SULPHUR REPOWER | GAS | 6/25/2024 | 94.0 | Wharton |
| 16INR0049 | Nazareth Solar | SOL | 3/24/2025 | 204.0 | Castro |
| 21INR0428 | Nabatoto Solar North U1 | SOL | 2/1/2026 | 224.8 | Leon |
| 21INR0428 | Nabatoto Solar North U2 | SOL | 2/1/2026 | 140.9 | Leon |
| 24INR0395 | Berkman Storage | BAT | 4/30/2026 | 150.9 | Galveston |
| 19INR0110 | Azalea Springs Solar | SOL | 5/31/2025 | 181.0 | Angelina |
| 20INR0222 | Tyson Nick Solar | SOL | 8/1/2025 | 90.5 | Lamar |
| 23INR0469 | Big Elm Storage | BAT | 11/10/2025 | 100.8 | Bell |
| 23INR0195 | Desert Willow BESS | BAT | 2/3/2025 | 154.4 | Ellis |
| 23INR0299 | Anole BESS | BAT | 2/9/2025 | 247.1 | Dallas |
| 22INR0526 | Pine Forest BESS | BAT | 10/29/2025 | 210.1 | Hopkins |
| 20INR0203 | Pine Forest Solar | SOL | 12/1/2025 | 301.5 | Hopkins |
| 24INR0198 | Two Forks BESS | BAT | 7/1/2027 | 309.0 | Cooke |
| 24INR0315 | Black Springs BESS SLF | BAT | 10/15/2025 | 120.7 | Palo Pinto |
| 24INR0631 | Radian Storage SLF | BAT | 12/31/2024 | 160.0 | Brown |
| 25INR0231 | Apache Hill BESS | BAT | 11/15/2026 | 201.2 | Hood |
| 22INR0554 | Platinum Storage | BAT | 3/3/2025 | 309.5 | Fannin |
| 23INR0118 | Blevins Solar | SOL | 7/1/2025 | 271.6 | Falls |
| 23INR0119 | Blevins Storage | BAT | 7/1/2025 | 181.3 | Falls |

Table A.3: Project Related Document

| No | Document Name | Attachment |
|----|--|-------------------------------|
| 1 | Venus Switch to Sam Switch 345-kV Line Project | Venus Switch to Sam Switch |