



CNP Baytown Area Load Addition – ERCOT Independent Review Status Update

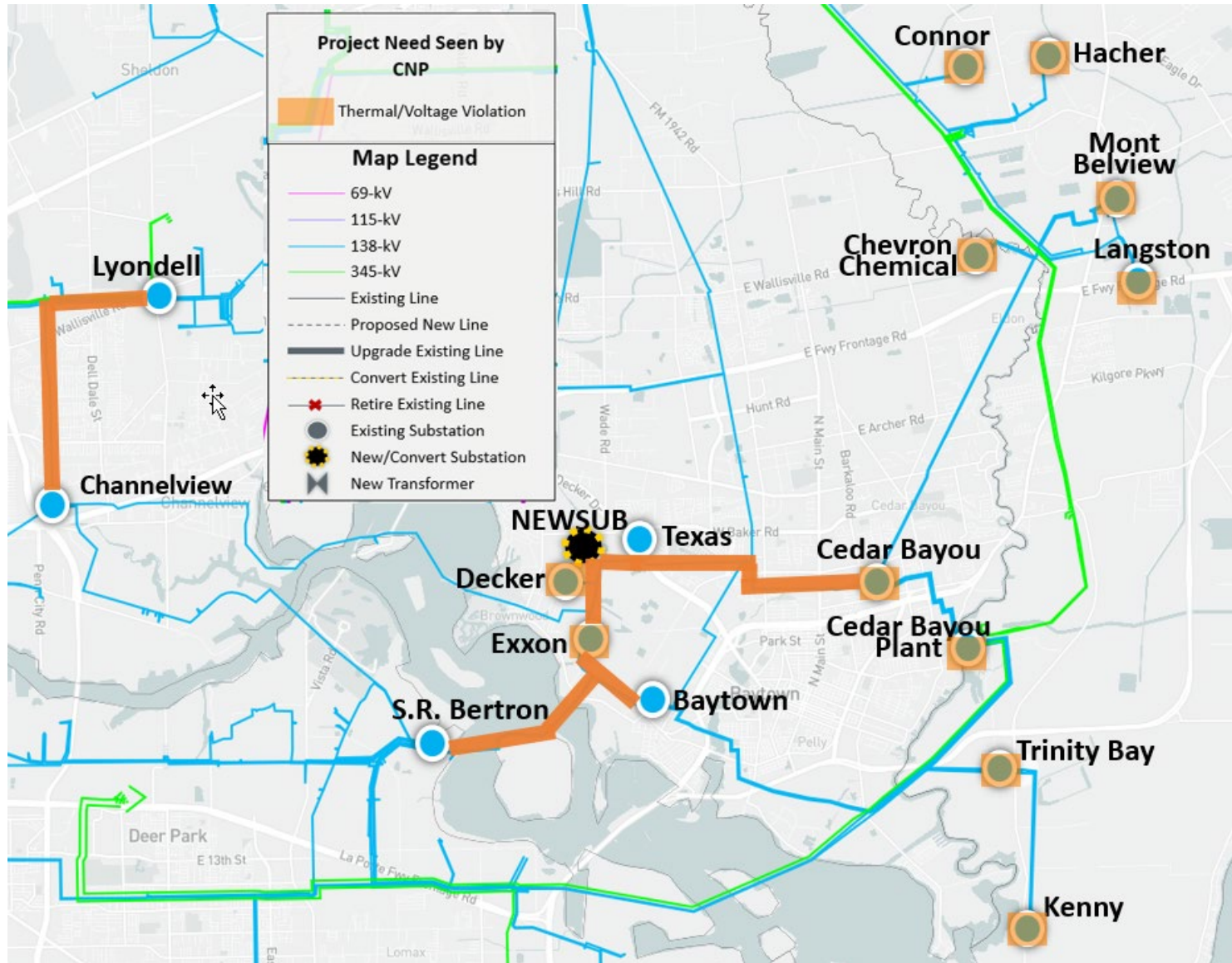
Ben Richardson

RPG Meeting
February 24, 2025

Recap: Introduction

- CNP submitted the Baytown Area Load Addition Project for Regional Planning Group (RPG) review in September 2024
 - This Tier 1 project is estimated to cost \$141.65 million and will not require a Certificate of Convenience and Necessity (CCN)
 - Estimated in-service date (ISD) is January 2028
 - Addresses the thermal and voltage violations caused by the new 500.5 MVA load addition at the new customer-owned NEWSUB 138-kV substation.
- CNP presented a project overview and ERCOT provided a project scope at the November 2024 RPG Meeting
 - <https://www.ercot.com/calendar/11122024-RPG-Meeting>
- This project is currently under ERCOT Independent Review (EIR)

Recap: Study Area Map with Violations seen by CNP



Recap: Study Assumptions and Methodology

- Transmission Updates
 - Based on the October 2024 Transmission Project and Information Tracking (TPIT) posted on MIS, projects with in-service dates prior to June 1, 2028, within the study area, were added to the study base case if not already modeled:
 - TPIT Link: <https://www.ercot.com/gridinfo/planning>
 - See Appendix A for the updated list of transmission projects added
 - Transmission projects identified in the 2023 RTP in the study area that had not been approved by RPG were removed
 - See Appendix B for the updated list of transmission projects removed
- Generation update
 - Additional 6.9(1) generation was added to based on the September 2024 GIS report
 - See Appendix C for updated list of generation projects added
 - All generation were dispatched consistent with the 2024 RTP methodology

Study Assumptions – Load & Reserve

- Load in study area
 - The new confirmed load of 500.5 MVA at 0.95 power factor was added to a new substation near Baytown Texas
 - The interconnection configuration option selected by CNP was employed to interconnect the new substation
 - Both the existing Cedar Bayou East to Decker 138-kV transmission line (circuit 83) and the Texas to S.R. Bertron 138-kV transmission line (circuit 87) were looped into the new substation to interconnect the new substation
 - Remaining loads in the EC Weather Zone were maintained to be consistent with the 2023 RTP
- Reserve
 - Load outside of EC Weather Zone was adjusted to maintain reserve consistent with the 2023 RTP methodology

Preliminary Results of Reliability Assessment – Need Analysis

- ERCOT conducted steady-state load flow analysis for the study base case according to the NERC TPL-001-5.1 and ERCOT Planning Criteria to identify project need

Contingency Category	Voltage Violations	Thermal Violations	Unsolved Power Flow
N-1 (P1, P2-1, P7)	None	1	None
G-1+N-1 (P3)*	None	1***	None
X-1+N-1 (P6-2)**	None	1***	None

* G-1: Cedar Bayou, Exxon, Baytown Energy Center, Diamond Shamrock Battleground

** X-1: Cedar Bayou, Greens Bayou, Bellaire, PH Robinson, Jordan

***Violations seen in the basecase under P1 events were also seen under G-1 and X-1 events

Deliverables

- Tentative Timelines
 - Status updates at the future RPG meetings
 - Final Recommendation – Q2 2025

Thank you!



Stakeholder comments also welcomed through:

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Appendix A – Transmission Projects

- List of transmission projects added to study base case

TPIT No	Project Name	Tier	Project ISD	County
73371A	BP24 Sub Upgrades	Tier 4	Oct-24	Harris
73371B	BP24 Sub Upgrades	Tier 4	Oct-24	Harris
73371H	BP24 Sub Upgrades	Tier 4	Nov-24	Harris
69892	Deer Park Tap to NOBEL Ckt.21C Upgrades	Tier 4	Dec-24	Harris
73371C	BP24 Sub Upgrades	Tier 4	Dec-24	Harris
86009	Expand ADLONG substation for XE Murat Storage (24INR0329)	Tier 4	Dec-24	Harris
69902B	New 345kV Mission (MSS) substation for generator interconnection to Parliament Solar.	Tier 4	Jan-25	Harris

Appendix A – Transmission Projects

- List of transmission projects added to study base case – cont.

TPIT No	Project Name	Tier	Project ISD	County
70660	Plaza to Grant Ckt.08I Upgrade	Tier 4	Feb-25	Harris
75856B	Rebuild and reconductor portions of Ckt.28A to prepare for ETHYL 138kV conversion. Loop into Ckt.06E to create new Ckt.06 Jefferson to ETHYL 138kV to South Channel. Retire ETHYL 69kV substation and remaining portions of 69kV Ckt.16D and Ckt.28A.	Tier 4	May-25	Harris
78485B	Britmoore to Bellaire Ckt.24B Upgrades	Tier 3	May-25	Harris
78490C	Jeanetta Auto Upgrades	Tier 3	May-25	Harris
73578C	Heights 138kV Loop Conversion	Tier 4	May-25	Harris
73578H	Heights 138kV Loop Conversion	Tier 4	May-25	Harris
73578I	Heights 138kV Loop Conversion	Tier 4	May-25	Harris
87479I	Upgrade to increase thermal limits as part of FRM upgrades	Tier 4	Jul-25	Harris
87479F	Upgrade to increase thermal limits as part of FRM upgrades	Tier 4	Jul-25	Harris

Appendix A – Transmission Projects

- List of transmission projects added to study base case – cont.

TPIT No	Project Name	Tier	Project ISD	County
87479H	Upgrade to increase thermal limits as part of FRM upgrades	Tier 4	Jul-25	Harris
87479C	Upgrade to increase thermal limits as part of FRM upgrades	Tier 4	Jul-25	Harris
87479A	Upgrade to increase thermal limits as part of FRM upgrades	Tier 4	Jul-25	Harris
78427A	Bohemian (BOH) 138kV CEHE Substation for Destiny Storage (24INR0397)	Tier 4	Oct-25	Harris
78427B	Bohemian (BOH) 138kV CEHE Substation for Destiny Storage (24INR0397)	Tier 4	Oct-25	Harris
73332	Install Hermann (HER) Distribution Substation	Tier 4	Dec-25	Harris
76350	Install new TARGA 138kV customer substation as Ckt.86 Jordan to TARGA to CITIES.	Tier 4	Dec-25	Chambers
73352C	PH Robinson Area 138kV Upgrades	Tier 4	Dec-25	Harris
87640	New load customer interconnection RAOULT connecting on ckt 86 between DALTON and BRINE.	Tier 4	Jan-26	Harris
80632	Install Kilgore 35kV Distribution Substation. Loop on Ckt.86B to create new Ckt.86 CHEVRON to Kilgore to LANGSTON	Tier 4	May-26	Chambers

Appendix A – Transmission Projects

- List of transmission projects added to study base case – cont.

TPIT No	Project Name	Tier	Project ISD	County
87346	Upgrade Ckt 25 Jeanetta to Westwood to increase thermal limits	Tier 4	May-26	Harris
78490D	Jeanetta Auto Upgrades	Tier 3	May-26	Harris
78485A	Britmoore to Bellaire Ckt.24B Upgrades	Tier 3	May-26	Harris
78485C	Britmoore to Bellaire Ckt.24B Upgrades	Tier 3	May-26	Harris
73578D	Heights 138kV Loop Conversion	Tier 4	May-26	Harris
73578E	Heights 138kV Loop Conversion	Tier 4	May-26	Harris
75835A	Upgrade Ckt.66B Stone Lake to Tomball to increase thermal limits. Install 40 MVAR cap bank at Hockley substation and tapped on Ckt.66B Hockley to Stone Lake.	Tier 3	Oct-26	Harris
86022	Jordan 138kV Substation Expansion for Coneflower Storage (23INR0425)	Tier 4	Oct-26	Chambers
87344	Upgrade 345kV Ckt 71 Addick's-White Oak to increase thermal limits	Tier 4	Oct-26	Harris

Appendix B – Transmission Projects

- List of transmission projects removed from the study base case

TPIT No	Project Name	County
None	None	None

Appendix C – Generation Projects

- List of generation projects added to study base case

GINR	Project Name	Fuel	Project COD	Capacity (~MW)	County
23INR0408	TECO GTG2	GAS	10/15/2024	50	Harris
22INR0546	Enchanted Rock NEWPP	GAS	11/16/2024	30	Harris
22INR0354	XE Murat [Adlong] Solar	SOL	12/30/2024	60.36	Harris
24INR0329	XE Murat Storage	OTH	03/01/2025	60.14	Harris
24INR0397	Destiny Storage	OTH	01/31/2026	205.57	Harris
23INR0425	Coneflower Storage Project	OTH	02/03/2027	178.92	Chambers